



Trustee Meeting Agenda

Board of Trustees

Thursday, July 2, 2026 – 4:00 P.M.

Truro Township Fire Station #161

Toni Kleckley
Pat Mahaffey
Dennis Nicodemus

Jason W. Nicodemus, Administrator

If you have questions regarding this agenda please contact the Township Administrator at 614-866-1317.

CALL TO ORDER

Pledge of Allegiance

Roll Call

GUEST COMMENTS**OATH of OFFICES**

1. Dustin Mogg – Fire Marshall
2. Christopher Absten – Firefighter/Paramedic

APPROVAL OF MINUTES

3. June 4, 2026 – Regular Meeting
4. June 10, 2026 – Special Meeting

LEGISLATION

5. Resolution 2026-20 Supplemental Appropriation – One Ohio Opioid Fund
6. Resolution 2026-21 Update Fire Policy #1048 - Compensation
7. Resolution 2026-22 Declare Obsolete, Surplus Equipment – Fire Dept
8. Resolution 2026-23 Supplemental Appropriation – General/CIP Funds
9. Resolution 2026-24 Fund Transfer – General/CIP Fund
10. Resolution 2026-25 Notice to Proceed – Renewal Levy – Current Expense
11. Resolution 2026-26 Adoption of 2027 Tax Budget

FUNCTION/SERVICE REPORTS

12. Fire Chief
13. Fiscal Officer
14. Administrator

TRUSTEE REPORTS**NEW/OLD BUSINESS****OTHER**

1. Approval of Accounts Payable and Payroll
2. Next Regular Meeting – August 6, 2026

EXECUTIVE SESSION

ADJOURNMENT



The Truro Township Trustees held a regular meeting Thursday, June 4, 2026, at 4:00 pm at Station 161. Present were Trustees Dennis Nicodemus, Toni Kleckley and Pat Mahaffey, Fiscal Officer Natalie Nicodemus, and Chief Bryan. Administrator Jason Nicodemus was absent.

The Meeting was called to order with the pledge and roll call.

Oath of Office

Swear In Jack Mignery as Firefighter/Paramedic

Regular Meeting

Dennis Nicodemus moved to approve meeting minutes from the May 7 regular meeting. Pat Mahaffey seconded. All in favor.

Resolution 2026-16: Amending Resolution 2026-06 to adjust the annual budget by providing for an appropriation from the General and Capital Improvements Fund un-appropriated balance to provide for fund transfer and cemetery paving. Pat Mahaffey seconded. All voted yes.

General Fund (1000):

1000-910-910-0000	Transfers - Out	\$38,320.61
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Capital Improvement (4301)

4301-220-790-0000	Other – Capital Outlay	\$38,320.61
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Resolution 2026-17: Resolution to authorize a fund transfer. Toni Kleckley seconded. All in favor.

<u>From:</u>	<u>To:</u>	<u>Amount:</u>
General Fund	Capital Improvements	
1000-910-910-0000	4301-931-0000	\$148,320.61

Resolution 2026-18: Resolution adjusting the annual budget by providing for a transfer of previously appropriated funds. Pat Mahaffey seconded. All voted yes.



From Account No	To Account No.	Amount
<u>Capital Improvements (4301)</u>		
4301-410-720-0000	4301-220-790-0000	\$1,653.00

Fire Department

Asst Chief Bryan: 608 runs in May

- EMS runs 458
- Fire runs 149
- Community Paramedic CPU 4

Strategic Planning sessions are now completed. While we are still waiting for the final report, the process was reassuring that we are already doing much of what was in the recommendations.

Dennis Nicodemus made a motion to declare a vacancy and promote Dustin Mogg to Fire Marshal effective June 15, 2026. Toni Kleckley seconded. All in favor

Dennis Nicodemus made a motion to declare a vacancy for firefighter and promote Chris Absten to full time firefighter. Toni Kleckley seconded. All in favor.

Request Executive session per ORC 121.22(G)1 - To consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee.

Upcoming Events:

1. City of Reynoldsburg Pride Celebration: Saturday, June 13, 2026, 4:00-8:00 p.m.
2. Juneteenth Celebration: Saturday, June 20, 2026, 4:00-8:00 p.m.

Roads and Cemetery Superintendent report

Five interments in the month of May.

The Mausoleum restoration project is completed.

Continuing to follow up on high grass violation notices previously sent.

Started cutting and clearing woods behind Station 162, but need to wait for it to dry up before the project can be completed.

Inspection and replacement of street signs will begin this month.

There is a need for a tree to be removed at the corner of Renfro and Chatterton due to it now causing a viewing obstruction in the intersection. This is being discussed with the Franklin County Engineer's office.



Administration

Fiscal Officer's report: Approved May 2026 bank reconciliation.

Administrator Jason Nicodemus:

2027 Tax Budget will be provided for approval at the July meeting. It is due to the county by July 20, 2026.

Trustee Reports

Toni Kleckley participated in the Pathway to Firefighting event on Wednesday, May 13, 2026, at Reynoldsburg City Hall.

Toni received a contact for the Sound the Alarm program and will be looking into that further.

New Business

NONE

Old Business

NONE

Dennis Nicodemus moved to approve payroll of \$556,510.33 and bills of \$542,787.75 for May. Toni Kleckley seconded. All voted yes.

Dennis Nicodemus moved to authorize the Fiscal Officer to pay the bills and payroll for June. Pat Mahaffey seconded. All voted yes.

Dennis Nicodemus made a motion to move to executive session at 4:17p.m. Pat Mahaffey seconded. All voted yes.

Dennis Nicodemus made a motion to adjourn executive session and regular meetings at 4:47 p.m. Pat Mahaffey seconded. All voted yes.

The next regular meeting will be Thursday, July 2, 2026 at 4:00 pm at Station 161.

Trustee Dennis Nicodemus Trustee Pat Mahaffey Trustee Toni Kleckely

Fiscal Officer Natalie Nicodemus

The Truro Township Trustees held a special meeting Wednesday, June 10, 2026, at 4:00 pm at Station 161. Present were Trustees Dennis Nicodemus, Toni Kleckley and Pat Mahaffey, and Administrator Jason Nicodemus. Fiscal Officer Natalie Nicodemus was absent.

The Meeting was called to order with the pledge and roll call.

NEW/OLD BUSINESS

A special meeting was held for discussion of the cemetery paving project, change order options and to authorize a recommendation.

Discussion was held concerning the failing subbase of the pavement after milling was completed and change order options to correct for stabilization and longevity of time. It was noted as milling was being completed, the subbase was unstable and any new asphalt applied would not hold up. Three options were discussed: (1) excavate down perimeter loop, backfill/compact, pave perimeter, and only seal coat center lane; (2) excavate down perimeter loop, backfill/compact, pave perimeter, and overlay center lane; and (3) excavate down perimeter loop and center lane, backfill/compact and pave both perimeter/center roads. Subgrade fabric would be used for additional stability.

Administrator stated that expect that center lane subbase is probably faulty also with existing lane showing wavy areas and ruts over time and that for true longevity and not having to do center lane excavation later after perimeter is done (with options 1 or 2), that a recommendation would be for option 3. The cemetery pavement was last seal-coated approximately 19-20 years ago.

These options are a change order to the original contract of milling/asphalt and excavation, replacement of a new subbase is an additional amount.

Dennis Nicodemus made a motion to authorize option 3 to excavate down perimeter loop and center lane, backfill/compact and pave both perimeter/center roads with subgrade fabric. Toni Kleckley seconded. Roll call vote – 3 yes. Motion passed.

Dennis Nicodemus made a motion to adjourn the special meeting at 4:25 p.m. Pat Mahaffey seconded. All voted yes.



The next regular meeting will be Thursday, July 2, 2026, at 4:00 pm at Station 161.

Trustee Dennis Nicodemus Trustee Pat Mahaffey Trustee Toni Kleckely

Fiscal Officer Natalie Nicodemus



RESOLUTION NO. 2026-20

Amending Resolution 2026-06 to Adjust the Annual Budget by Providing for an Appropriation From the OneOhio Opioid Fund Un-Appropriated Balance to Provide for Training Aids.

WHEREAS, the Board of Trustees of Truro Township may at any time amend or revise the Annual Budget by Resolution, providing that such amendment does not authorize the expenditure of more revenue than will be available;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Truro Township, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby is appropriated from the OneOhio Opioid Fund Un-Appropriated Balance to provide for training aids:

OneOhio Opioid Fund (2902):

2902-220-599-0000	Other – Other Expenses	\$16,000.00
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SECTION 2. This Resolution shall be effective immediately or at the earliest date allowed by law.

SECTION 3. That the Township Fiscal Officer be and hereby is instructed to record this Resolution in the appropriate resolution book.

Adopted July 2, 2026

Trustee

Trustee

Trustee

Attest:

Fiscal Officer



RESOLUTION NO. 2026-21

Amending Fire Department Policy 1048 –
Compensation for Part-time Firefighter Rates
of Truro Township.

WHEREAS, it is necessary to periodically update the Township's Personnel Policies; and

WHEREAS, the Board of Trustees wishes to update Fire Department Policy 1048 –
Compensation, Section 1048.4 – Wages, for Part-time Employee Pay Scale to \$18.00 per hour for EMT-B
and \$20.00 per hour for EMT-P.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Truro Township, County
of Franklin, State of Ohio:

SECTION 1. That Fire Department Policy 1048 – Compensation, Section 1048.4 – Wages, for
Part-time Employee Pay Scale to \$18.00 per hour for EMT-B and \$20.00 per hour for EMT-P are hereby
adopted and approved and that all prior versions are hereby repealed.

SECTION 2. This Resolution shall be effective immediately or at the earliest date allowed by
law.

SECTION 3. That the Township Fiscal Officer be and hereby is instructed to record this
Resolution in the appropriate resolution book.

Adopted July 2, 2026

Trustee

Trustee

Trustee

Attest:

Fiscal Officer



RESOLUTION NO. 2026-22

Resolution Declaring Certain Fire Equipment
as Surplus and Further Authorizing its Disposition.

WHEREAS, the Board of Trustees of Truro Township desires to dispose of 2014 Ford F550 Ambulance Cab Chassis and Stryker Power Cot Load System/Cots in the Fire Department that is not needed for public use, is obsolete, or is unfit for the use for which it was acquired by the Township; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Truro Township, County of Franklin, State of Ohio:

SECTION 1. The following is hereby declared to be surplus property which is no longer needed, is obsolete, or is unfit for the use for which it was acquired by the Township, as described in Exhibit A.

SECTION 2. The Township Administrator is hereby directed to dispose of such equipment in accordance with Ohio Revised Code §505.10(D).

SECTION 2. This Resolution shall be effective immediately or at the earliest date allowed by law.

SECTION 3. That the Township Fiscal Officer be and hereby is instructed to record this Resolution in the appropriate resolution book.

Adopted July 2, 2026

Trustee

Trustee

Trustee

Attest:

Fiscal Officer



EXHIBIT A

EQUIPMENT DESCRIPTION

Item	Quantity	Minimum Price	Current Location
2014 Ford F550 Cab Chassis VIN: 1FDUF5GT6EEB69667 Mileage: 158,990	1	\$18,000	6305 E. Livingston Avenue Reynoldsburg, OH 43068
Stryker PowerLoad Serial: 160639180	1	\$12,500	6305 E. Livingston Avenue Reynoldsburg, OH 43068
Stryker Powerload Cot Serial: 161141993, 160639134	2		



RESOLUTION NO. 2026-23

Amending Resolution 2026-06 to Adjust the Annual Budget by Providing for an Appropriation From the General and Capital Improvements Fund Un-Appropriated Balance to Provide for Fund Transfer and Cemetery Paving.

WHEREAS, the Board of Trustees of Truro Township may at any time amend or revise the Annual Budget by Resolution, providing that such amendment does not authorize the expenditure of more revenue than will be available;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Truro Township, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby is appropriated from the General and Capital Improvement Funds Un-Appropriated Balance to provide for fund transfer and cemetery paving:

General Fund (1000):

1000-910-910-0000	Transfers - Out	\$134,811.45
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Capital Improvement (4301)

4301-220-790-0000	Other – Capital Outlay	\$134,811.45
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SECTION 2. This Resolution shall be effective immediately or at the earliest date allowed by law.

SECTION 3. That the Township Fiscal Officer be and hereby is instructed to record this Resolution in the appropriate resolution book.

Adopted July 2, 2026

Trustee

Trustee

Trustee

Attest:

Fiscal Officer



RESOLUTION NO. 2026-24

Resolution to Authorize a Fund Transfer.

WHEREAS, Truro Township Fiscal Officer requests the Truro Township Board of Trustees authorize the following fund transfer.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Truro Township, County of Franklin, State of Ohio:

SECTION 1. That there be and hereby the following fund transfer:

<u>From:</u>	<u>To:</u>	<u>Amount:</u>
General Fund 1000-910-910-0000	Capital Improvements 4301-931-0000	\$134,811.45

SECTION 2. This Resolution shall be effective immediately or at the earliest date allowed by law.

SECTION 3. That the Township Fiscal Officer be and hereby is instructed to record this Resolution in the appropriate resolution book.

Adopted July 2, 2026

Trustee

Trustee

Trustee

Attest:

Fiscal Officer



RESOLUTION NO. 2026-25

RESOLUTION DECLARING INTENT TO PROCEED WITH
THE ELECTION ON THE QUESTION OF A RENEWAL TAX
WITH DECREASE IN EXCESS OF THE TEN-MILL
LIMITATION

WHEREAS, pursuant to Ohio Revised Code Section 5705.19(A), the Board of Trustees for the Township of Truro, Franklin County, Ohio, has determined that it is necessary to levy a tax outside the ten-mill limitation for the purpose of generating funds for current expenses of the subdivision, except that the total levy for current expenses of a detention facility district or district organized under section 2151.65 of the Revised Code shall not exceed two mills and that the total levy for current expenses of a combined district organized under sections 2151.65 and 2152.41 of the Revised Code shall not exceed four mills, and has obtained from the Franklin County Auditor a certification of the total current tax valuation of the Township and of the dollar amount of revenue that will be generated by a renewal of the current 1.5 mill levy with a 1.0 mill levy within the Township, a copy of which certification is attached to this Resolution; and,

WHEREAS, the Truro Township voters originally voted and approved a five (5) year levy of two and five-tenths (2.5) mills in November 2016, and a renewal of the five (5) year levy of two and two-tenths (2.5) mills with a decrease of one mill (1.0) to constitute a tax of one and five-tenths mills levy (1.5) in November 2021; and,

WHEREAS, the Board would like to consider a renewal of the existing tax of one and five-tenths mills (1.5) with a decrease of five-tenths mills (0.5) to constitute a tax of one mill (1.0) to be in effect for a period of five (5) years and placed on the tax list and duplicate of 2026, first collected in 2027; and,

WHEREAS, on June 29, 2026, the Franklin County Auditor has certified to the Board of Trustees of the Township of Truro, Franklin County, Ohio that:

- (i) the total current tax valuation of the entire territory of Truro Township (both unincorporated and incorporated areas), all within Franklin County, Ohio, is \$879,726,880.
- (ii) the number of mills for each one dollar of taxable value that is required to generate the specified amount of revenue is 1.00 mills.
- (iii) the levy's effective rate, expressed in dollars, rounded to the nearest dollar, for each one hundred thousand dollars of the county auditor's appraised value is \$17.00.
- (iv) the dollar amount of revenue, rounded to the nearest dollar, that would be generated by the specified number of mills for each one dollar of taxable value is \$472,902.
- (v) for any levy or portion of a levy except a levy or portion of a levy to pay debt charges, an estimate of the levy's annual collections, rounded to the nearest dollar, which shall be calculated assuming that the amount of the tax list of the taxing authority remains throughout the life of the levy the same as the amount of the tax list most for the current year, and if this is not determined, the estimated amount submitted by the auditor to the county budget commission.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Township of Truro, County of Franklin, State of Ohio, at least two-thirds of all members concurring, in accordance with Revised Code Sections 5705.03 and 5705.19 as follows:

SECTION 1. The Board desires to proceed with the submission of the question of a tax in excess of the ten-mill limitation, for a five (5) year period of time, at a rate of one and five-tenths mills (1.5) with a decrease of five-tenths mills (0.5) to constitute a tax of one mill (1.0) for the purpose of providing for the current expenses of the subdivision, except that the total levy for current expenses of a detention facility district or district organized under section 2151.65 of the Revised Code shall not exceed two mills and that the total levy for current expenses of a combined district organized under sections 2151.65 and 2152.41 of the Revised Code shall not exceed four mills, and that this levy being a renewal of an existing tax originally voted and approved of a five (5) year levy of two and five-tenths (2.5) mills in November 2016, and a renewal of the five (5) year levy of two and two-tenths (2.5) mills with a decrease of one mill (1.0) to constitute a tax of one and five-tenths (1.5) mills levy in November 2021, pursuant to Ohio Revised Code Section 5709.19(A), which amounts to seventeen and 00/100 dollars (\$17.00) for each one hundred thousand dollars of valuation, and that the question of levying said tax to be submitted to the electorate of Truro Township , Ohio.

SECTION 2. That the levy shall be for a five year period of time and shall be placed upon the tax lists, commencing in 2026, first due in calendar year 2027, in compliance with Ohio Revised Code Section 5705.34, if approved by a majority of the electors voting thereon.

SECTION 3. The above-referenced proposed renewal levy with a decrease would be for the purposes authorized by Ohio Revised Code Section 5709.19(A). The proposed renewal levy with a decrease shall be levied upon the entire territory of the Township (both unincorporated and incorporated areas), all located in Franklin County, Ohio. The Township only has territory located within Franklin County.

SECTION 4. The question of such renewal with a decrease tax levy shall be submitted to the electors of the Township (both unincorporated and incorporated areas) at the general election to be held on November 3, 2026.

SECTION 5. That the Fiscal Officer of Truro Township is hereby directed to certify, not less than 90 days prior the election, to the Board of Elections, Franklin County, Ohio, a copy of the resolution declaring it necessary to levy a tax in excess of the ten-mill limitation and a copy of this resolution together with the Certification of the Franklin County Auditor, and notify the Board of Elections to cause notice of election on the question of levying the tax to be given as required by law.

SECTION 6. That the Board finds and determines that all formal actions relative to the passage of this resolution were taken in an open meeting and that all deliberations of the Board which resulted in the passage of this resolution were taken in meetings open to the public, in full compliance with all legal requirements including Section 121.22 of the Revised Code.

SECTION 7. This Resolution shall be effective immediately or at the earliest date allowed by law.

SECTION 8. That the Township Fiscal Officer be and hereby is instructed to record this Resolution in the appropriate resolution book.

Adopted July 2, 2026

Trustee

Trustee

Trustee

Attest:

Fiscal Officer



RESOLUTION 20226-26

Providing for Adoption of the Tax Budget for the
Fiscal Year Beginning January 1, 2027.

BE IT RESOLVED by the Board of Trustees of the Township of Truro, County of
Franklin, State of Ohio:

SECTION 1. That the Tax Budget for the fiscal year beginning January 1, 2027, as
submitted and now on file in the office of the Fiscal Officer, which Tax Budget is incorporated
herein and made part hereof by reference, be and the same hereby is accepted and adopted, and
that said Tax Budget be submitted by the Fiscal Officer for consideration and action by the
Budget Commission of Franklin County, Ohio.

SECTION 2. This Resolution shall be effective immediately or at the earliest date
allowed by law.

SECTION 3. That the Township Fiscal Officer be and hereby is instructed to record this
Resolution in the appropriate resolution book.

Adopted July 2, 2026

Trustee

Trustee

Trustee

Attest:

Fiscal Officer

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:	General	2023		2024		2025		2026		2027	
		Revenue	Receipts	Revenue	Receipts	Revenue	Receipts	Revenue	Receipts	Revenue	Receipts
	General										
	Fund Balance 1/1	\$	1,481,816.63	\$	820,697.19	\$	1,412,407.53	\$	2,073,780.60	\$	2,067,818.52
	Revenue										
1000-101-0000	General Property Tax	\$	783,512.39	\$	779,386.69	\$	838,900.06	\$	841,852.84	\$	175,000.00
1000-102-0000	General Tangible Personal Property		-		-		-		-		-
1000-303-0000	Cable Franchise Fees		17,723.65		16,808.72		15,300.16		18,000.00		18,000.00
1000-532-0000	Local Government and State Income Tax		41,607.58		40,391.86		42,971.72		38,259.93		37,000.00
1000-533-0000	Liquor Permit Fees		1,180.20		1,180.20		1,452.50		1,000.00		1,000.00
1000-534-0000	Cigarette License Fees		75.00		75.00		75.00		75.00		75.00
1000-535-0000	Property Tax Allocation		26,985.37		28,370.59		28,651.97		27,756.21		26,000.00
1000-601-0000	Special Assessments		312.53		350.00		-		-		-
1000-701-0000	Interest		167,473.40		169,829.28		203,196.38		125,000.00		125,000.00
1000-891-0000	Other		1,279.21		1,563.02		11,473.10		2,000.00		2,000.00
1000-982-0000	Extraordinary Items		-		-		-		-		-
	Notes Proceeds		-		-		-		-		-
	Total Receipts	\$	1,040,149.33	\$	1,037,955.36	\$	1,142,020.89	\$	1,053,943.98	\$	384,075.00
	Total Receipts/Balances	\$	2,521,965.96	\$	1,858,652.55	\$	2,554,428.42	\$	3,127,724.58	\$	2,451,893.52
	Expenditure										
1000-110-111-0000	Salaries - Trustees	\$	73,495.13	\$	75,477.23	\$	76,795.02	\$	79,814.00	\$	82,958.00
1000-110-121-0000	Salary - Fiscal Officer		33,875.11		34,319.79		35,070.98		35,690.00		36,315.00
1000-110-130-0000	Salary - Administrator		98,412.30		117,084.28		123,749.20		126,300.00		126,400.00
1000-110-211-0000	Ohio Public Employees Retirement		29,415.11		31,857.07		32,441.08		33,900.00		34,400.00
1000-110-213-0000	Medicare		2,979.78		3,285.95		3,419.68		3,510.00		3,565.00
1000-110-221-0000	Medical/Hospitalization		33,469.10		36,100.00		39,051.40		39,100.00		42,000.00
1000-110-222-0000	Life Insurance		124.20		124.20		124.20		125.00		125.00
1000-110-223-0000	Dental Insurance		1,435.00		1,515.00		1,718.52		1,750.00		1,750.00
1000-110-224-0000	Vision Insurance		355.92		355.92		355.92		360.00		360.00
1000-110-230-0000	Workers Compensation		1,851.61		2,058.21		4,776.63		140,000.00		140,000.00
1000-110-240-0000	Unemployment Compensation		-		-		-		-		-
1000-110-311-0000	Accounting and Legal Fees		15,312.50		14,250.00		64,428.75		75,000.00		55,000.00
1000-110-312-0000	Auditing Services		-		10,859.40		-		12,000.00		-
1000-110-313-0000	UAN Fee		4,296.00		4,296.00		4,296.00		4,300.00		4,300.00
1000-110-314-0000	Tax Collection Fees		11,446.21		15,144.13		12,723.92		18,000.00		18,000.00
1000-110-315-0000	Election Expense		-		14,000.00		763.32		15,000.00		15,000.00
1000-110-316-0000	Engineering Services		120,000.00		-		-		-		-
1000-110-319-0105	Other - Professional and Technical Services		-		-		-		1,200.00		1,200.00

1000-110-319-0200	Other Professional Services - Paycor	2,799.08	2,936.79	4,200.00	30,000.00	30,000.00
1000-110-330-0000	Travel and Meeting Expense	320.00	738.00	443.80	1,000.00	750.00
1000-110-342-0000	Postage	603.00	800.00	1,390.00	1,000.00	1,000.00
1000-110-343-0000	Postage Machine Rental	300.00	354.52	350.52	375.00	375.00
1000-110-370-0000	Payment to Another Political Subdivision (BOH)	6,500.00	6,500.00	8,042.70	8,500.00	8,500.00
1000-110-381-0000	Property Insurance Premiums	14,146.30	19,264.00	26,000.00	60,000.00	60,000.00
1000-110-383-0000	Fidelity Bond Premiums	50.00	1,127.00	50.00	50.00	50.00
1000-110-410-0000	Office Supplies	527.80	800.00	800.00	800.00	800.00
1000-110-430-0000	Small Tools and Minor Equipment	-	-	-	-	-
1000-110-519-0000	Other - Dues and Fees	2,500.00	2,500.00	4,200.00	3,000.00	3,000.00
1000-110-599-0000	Other - Other Expenses	2,919.53	38,350.67	5,000.00	8,000.00	5,000.00
1000-120-720-0000	Buildings	-	-	-	-	-
1000-120-730-0000	Improvement of Sites	-	-	-	-	-
1000-190-351-0000	Electricity	12,903.43	12,146.86	12,456.18	18,000.00	18,000.00
1000-190-740-0000	Machinery, Equipment and Furniture	-	-	18,000.00	-	-
1000-910-910-0000	Transfers - Out	1,231,231.66	-	-	343,132.06	-
	Total Expenditures	<u>\$ 1,701,268.77</u>	<u>\$ 446,245.02</u>	<u>\$ 480,647.82</u>	<u>\$ 1,059,906.06</u>	<u>\$ 688,848.00</u>
	Fund Balance 12/31	<u>\$ 820,697.19</u>	<u>\$ 1,412,407.53</u>	<u>\$ 2,073,780.60</u>	<u>\$ 2,067,818.52</u>	<u>\$ 1,763,045.52</u>

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:	Motor Vehicle License Tax	2023	2024	2025	2026	2027
	Fund Balance 1/1	\$ 10,054.30	\$ 10,667.44	\$ 11,271.51	\$ 11,489.22	\$ 11,689.22
	Revenue		Receipts	Receipts	Receipts	Receipts
2011-536-0000	Motor Vehicle License Tax - State	\$ 1,457.19	\$ 1,514.01	\$ 1,468.24	\$ 1,500.00	\$ 1,500.00
2011-701-0000	Interest	-	-	-	-	-
2011-891-0000	Other	53.34	-	48.71	-	-
	Total Receipts	\$ 1,510.53	\$ 1,514.01	\$ 1,516.95	\$ 1,500.00	\$ 1,500.00
	Total Receipts/Balances	\$ 11,564.83	\$ 12,181.45	\$ 12,788.46	\$ 12,989.22	\$ 13,189.22
	Expenditure		Actual	Actual	Approp	Approp
2011-330-323-0000	Repairs and Maintenance	\$ 273.31	\$ 310.90	\$ 499.24	\$ 500.00	\$ 500.00
2011-330-400-0000	Supplies and Materials	624.08	599.04	800.00	800.00	800.00
	Total Expenditures	\$ 897.39	\$ 909.94	\$ 1,299.24	\$ 1,300.00	\$ 1,300.00
	Fund Balance 12/31	\$ 10,667.44	\$ 11,271.51	\$ 11,489.22	\$ 11,689.22	\$ 11,889.22

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:	2023	2024	2025	2026	2027
Gasoline Tax					
Fund Balance 1/1	\$ 161,102.52	\$ 222,917.19	\$ 272,110.45	\$ 329,044.79	\$ 346,410.79
Revenue	Receipts	Receipts	Receipts	Receipts	Receipts
Gasoline Tax	\$ 142,099.09	\$ 143,776.44	\$ 146,931.79	\$ 130,000.00	\$ 130,000.00
Interest	-	-	-	-	-
Other	-	-	4.65	-	-
Total Receipts	\$ 142,099.09	\$ 143,776.44	\$ 146,936.44	\$ 130,000.00	\$ 130,000.00
Total Receipts/Balances	\$ 303,201.61	\$ 366,693.63	\$ 419,046.89	\$ 459,044.79	\$ 476,410.79
Expenditure	Actual	Actual	Actual	Appropr	Appropr
Salaries - Trustees	\$ -	\$ -	\$ -	\$ -	\$ -
Salary - Township Fiscal Officer	-	-	-	-	-
Other - Salaries	50,577.86	53,341.87	56,652.01	60,197.00	63,205.00
Ohio Public Employees Retirement	7,258.46	7,602.00	7,897.83	8,450.00	8,850.00
Medicare	732.68	773.78	822.90	875.00	920.00
Medical/Hospitalization	11,861.22	12,794.25	13,723.64	14,000.00	1,600.00
Life Insurance	124.20	124.20	124.20	125.00	125.00
Dental Insurance	390.00	415.00	466.32	475.00	475.00
Vision Insurance	110.52	110.52	110.52	112.00	112.00
Workers Compensation	444.81	509.01	666.76	2,000.00	2,000.00
Other - Employee Reimbursement	-	-	-	-	-
Other - Professional and Tech Services (Paycor)	705.36	816.79	1,000.00	1,000.00	1,000.00
Repairs and Maintenance	-	566.69	115.42	1,000.00	1,000.00
Property Insurance Premiums	2,020.90	2,400.00	2,400.00	2,400.00	2,400.00
Operating Supplies	62.31	885.19	356.00	1,500.00	1,500.00
Operating Supplies - Fuel	2,283.73	1,667.56	1,940.37	3,000.00	3,000.00
Small Tools and Minor Equipment	419.99	4,831.50	343.98	1,500.00	1,500.00
Other - Supplies and Materials	2,138.94	1,744.82	1,390.09	3,000.00	3,000.00
Other - Other Expenses	1,153.44	6,000.00	1,992.06	5,000.00	3,000.00
Motor Vehicles	-	-	-	-	-
Other - Capital Outlay	-	-	-	8,000.00	-
Total Expenditures	\$ 80,284.42	\$ 94,583.18	\$ 90,002.10	\$ 112,634.00	\$ 93,687.00
Fund Balance 12/31	\$ 222,917.19	\$ 272,110.45	\$ 329,044.79	\$ 346,410.79	\$ 382,723.79

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:		2023	2024	2025	2026	2027
Cemetery						
	Fund Balance 1/1	\$ 81,318.14	\$ 87,417.28	\$ 107,116.89	\$ 122,398.94	\$ 115,048.94
	Revenue		Receipts	Receipts	Receipts	Receipts
2041-302-0000	Fees	\$ 6,532.05	\$ 15,006.40	\$ 11,151.80	\$ 5,000.00	\$ 5,000.00
2041-804-0000	Sale of Cemetery Lots	15,200.00	11,550.00	10,950.00	10,000.00	10,000.00
2021-891-0000	Other	-	-	-	-	-
	Total Receipts	\$ 21,732.05	\$ 26,556.40	\$ 22,101.80	\$ 15,000.00	\$ 15,000.00
	Total Receipts/Balances	\$ 103,050.19	\$ 113,973.68	\$ 129,218.69	\$ 137,398.94	\$ 130,048.94
	Expenditure	Actual	Actual	Actual	Approp	Approp
2041-410-111-0000	Salaries - Trustees	\$ -	\$ -	\$ -	\$ -	\$ -
2041-410-121-0000	Salary - Township Fiscal Officer	-	-	-	-	-
2041-410-190-0000	Other - Salaries	-	-	-	-	-
2041-410-211-0000	Ohio Public Employees Retirement	-	-	-	-	-
2041-410-319-0000	Other - Professional and Technical Services	-	-	-	-	-
2041-410-323-0000	Repairs and Maintenance	1,400.00	3,150.00	2,450.00	3,500.00	3,500.00
2041-410-351-0000	Electricity	630.38	552.41	183.43	1,500.00	1,500.00
2041-410-383-0000	Fidelity Bond Premiums	567.09	610.96	651.84	700.00	700.00
2041-410-430-0000	Small Tools and Minor Equipment	50.00	50.00	50.00	50.00	50.00
2041-410-490-0000	Other - Supplies and Materials	375.25	-	440.00	1,000.00	1,000.00
2041-410-599-0000	Other	1,400.00	1,377.88	1,245.98	1,600.00	1,600.00
		11,210.19	1,115.54	1,798.50	14,000.00	3,000.00
	Total Expenditures	\$ 15,632.91	\$ 6,856.79	\$ 6,819.75	\$ 22,350.00	\$ 11,350.00
	Fund Balance 12/31	\$ 87,417.28	\$ 107,116.89	\$ 122,398.94	\$ 115,048.94	\$ 118,698.94

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:	Fire	2023		2024		2025		2026		2027	
		Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts
	Fund Balance 1/1	\$ 4,720,039.15	\$ 4,820,512.27	\$ 3,900,910.19	\$ 4,818,129.35	\$ 5,145,589.69					
	Revenue										
2191-101-0000	General Property Tax - Real Estate	\$ 8,414,642.06	\$ 7,824,554.03	\$ 9,870,898.83	\$ 9,900,303.02	\$ 9,900,000.00					
2191-102-0000	Tangible Personal Property	-	-	-	-	-					
2191-519-0000	Other - Federal Receipts	757,440.92	206,085.04	343,950.40	320,000.00	80,000.00					
2191-535-0000	Property Tax Allocation	131,819.03	706,685.64	708,258.86	707,764.32	700,000.00					
2191-891-0000	Other	-	25,284.54	16,766.21	10,000.00	10,000.00					
2191-931-0000	Transfers-In	-	-	-	-	-					
	Total Receipts	\$ 9,303,902.01	\$ 8,762,609.25	\$ 10,939,874.30	\$ 10,938,067.34	\$ 10,690,000.00					
	Total Receipts/Balances	\$ 14,023,941.16	\$ 13,583,121.52	\$ 14,840,784.49	\$ 15,756,196.69	\$ 15,835,589.69					
	Expenditure										
2191-220-111-0000	Salaries - Trustees	\$ -	\$ -	\$ -	\$ -	\$ -					
2191-220-121-0000	Salary - Fiscal Officer	-	-	-	-	-					
2191-220-190-0001	Other - Salaries (Retirements)	-	-	-	-	-					
2191-220-190-0002	Other - Salaries (Full-time)	5,183,740.59	5,517,309.85	5,557,733.52	5,700,000.00	5,850,000.00					
2191-220-190-0003	Other - Salaries (Part-time)	25,542.00	35,662.50	72,722.50	100,000.00	100,000.00					
2191-220-211-0000	Ohio Public Employees Retirement	-	-	-	-	-					
2191-220-212-0000	Social Security	2,001.55	2,214.48	4,513.20	6,200.00	6,200.00					
2191-220-213-0000	Medicare	76,065.32	78,406.81	80,705.53	84,100.00	86,275.00					
2191-220-215-0000	Ohio Police and Fire Pension Fund	1,295,876.10	1,283,999.99	1,294,833.35	1,368,000.00	1,404,000.00					
2191-220-221-0000	Medical/Hospitalization	1,094,994.28	1,179,202.01	1,335,289.30	1,376,000.00	1,500,000.00					
2191-220-222-0000	Life Insurance	5,451.35	5,850.00	5,850.45	5,950.00	5,950.00					
2191-220-223-0000	Dental Insurance	50,887.40	54,726.75	59,500.00	59,500.00	59,500.00					
2191-220-224-0000	Vision Insurance	13,769.35	13,786.99	13,690.46	15,800.00	15,800.00					
2191-220-230-0000	Workers Compensation	46,048.49	52,759.19	67,458.77	-	-					
2191-220-259-0000	Other - Employee Reimbursement	1,450.51	3,161.51	731.72	15,000.00	15,000.00					
2191-220-311-0000	Accounting and Legal Fees	41,437.50	38,250.00	38,250.00	-	-					
2191-220-314-0000	Tax Collection Fees	127,917.11	124,360.75	156,167.31	157,000.00	157,000.00					
2191-220-318-0000	Training Services	39,157.95	58,170.57	71,059.44	80,000.00	80,000.00					
2191-220-319-0105	Other - Professional Services (Misc)	110,913.70	122,050.69	148,276.89	180,000.00	180,000.00					
2191-220-319-0200	Other - Professional Services (Paycor)	9,837.42	11,543.92	13,500.84	-	-					
2191-220-323-0104	Repairs and Maintenance (Turn-Out)	3,600.36	1,295.72	11,914.83	25,000.00	25,000.00					
2191-220-323-0105	Repairs and Maintenance (Misc)	130,000.00	139,512.84	141,983.04	175,000.00	175,000.00					
2191-220-323-0108	Repairs and Maintenance (Equipment)	1,507.20	2,713.61	3,806.71	3,000.00	3,000.00					
2191-220-323-0110	Repairs and Maintenance (Vehicles)	53,642.44	30,474.03	25,615.40	35,000.00	35,000.00					

2191-220-323-0111	Repairs and Maintenance (Buildings)	9,674.50	9,865.15	11,743.46	10,000.00	10,000.00
2191-220-323-0161	Repairs and Maintenance (Station 161)	15,107.49	41,895.40	26,192.06	30,000.00	30,000.00
2191-220-323-0162	Repairs and Maintenance (Station 162)	162,940.59	69,457.94	51,551.20	40,000.00	40,000.00
2191-220-341-0000	Telephone	30,207.35	29,234.82	41,869.63	40,000.00	40,000.00
2191-220-351-0161	Electricity (161)	20,363.39	16,170.82	17,043.83	20,000.00	20,000.00
2191-220-351-0162	Electricity (162)	19,824.07	16,415.65	16,615.37	20,000.00	20,000.00
2191-220-352-0161	Water and Sewage (161)	5,474.85	5,542.64	5,815.51	6,000.00	6,000.00
2191-220-352-0162	Water and Sewage (162)	3,625.52	4,000.00	4,425.20	6,000.00	6,000.00
2191-220-353-0161	Natural Gas (161)	9,106.91	6,323.59	7,804.92	9,000.00	9,000.00
2191-220-353-0162	Natural Gas (162)	8,949.07	7,316.65	10,545.84	12,000.00	12,000.00
2191-220-381-0000	Property Insurance Premiums	24,250.80	24,600.00	25,000.00	-	-
2191-220-410-0000	Office Supplies	3,720.15	1,758.10	2,479.51	3,000.00	3,000.00
2191-220-420-0100	Operating Supplies (Cleaning)	11,067.47	11,605.65	11,202.85	12,000.00	12,000.00
2191-220-420-0101	Operating Supplies (Fuel)	25,366.51	23,591.17	22,493.53	35,000.00	35,000.00
2191-220-420-0102	Operating Supplies (Tires)	4,700.44	1,704.69	4,304.60	5,000.00	5,000.00
2191-220-420-0103	Operating Supplies (Uniforms)	28,968.60	57,182.11	54,919.83	65,000.00	65,000.00
2191-220-420-0104	Operating Supplies (Turn-Out)	38,856.69	66,677.39	59,855.62	60,000.00	60,000.00
2191-220-420-0105	Operating Supplies (Misc)	502.86	240.13	358.98	1,200.00	1,200.00
2191-220-430-0105	Small Tools and Minor Equipment (Misc)	2,690.90	4,720.69	7,602.50	5,000.00	5,000.00
2191-220-430-0106	Small Tools and Minor Equipment (Radios)	3,447.26	17,698.30	18,924.05	20,000.00	20,000.00
2191-220-430-0107	Small Tools and Minor Equipment (Tools)	29,958.11	39,705.53	23,698.48	30,000.00	30,000.00
2191-220-430-0108	Small Tools and Minor Equipment (Equipment)	23,478.47	14,374.16	30,644.92	209,000.00	209,000.00
2191-220-430-0109	Small Tools and Minor Equipment (Computers)	11,720.13	12,919.52	14,800.61	15,000.00	15,000.00
2191-220-519-0000	Other - Dues and Fees	1,734.00	1,799.58	1,807.00	3,000.00	3,000.00
2191-220-599-0105	Other - Other Expenses (Misc)	50,522.74	55,400.00	77,363.00	87,000.00	87,000.00
2191-220-599-0112	Other - Other Expenses (Fitness)	19,573.83	20,000.00	5,764.53	10,000.00	10,000.00
2191-220-599-0163	Other - Other Expenses (Prevention)	-	14,909.52	14,670.13	20,000.00	20,000.00
2191-220-750-0000	Motor Vehicles	59,426.00	-	-	100,000.00	100,000.00
2191-220-750-0161	Lease Payment - Fire Engine	79,747.47	182,960.96	-	-	-
2191-810-810-0000	Principal Payments - Bonds	120,000.00	120,000.00	256,698.36	266,817.00	277,148.00
2191-830-830-0000	Interest Payments	51,393.76	48,993.76	92,856.36	85,040.00	78,715.00
2191-910-910-0000	Transfers - Out	-	-	-	-	-
	Salaries - Administrator	-	-	-	-	-

Total Expenditures	\$ 9,204,176.60	\$ 9,682,516.13	\$ 10,022,655.14	\$ 10,610,607.00	\$ 10,926,788.00
Fund Balance 12/31	\$ 4,819,864.56	\$ 3,900,605.39	\$ 4,818,129.35	\$ 5,145,589.69	\$ 4,908,801.69

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:	Permissive Motor Vehicle License Tax	2023		2024		2025		2026		2027	
		Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts
	Fund Balance 1/1	\$ 47,922.25	\$ 55,802.24	\$ 61,546.00	\$ 70,556.27	\$ 73,556.27					
	Revenue										
2231-592-0000	Motor Vehicle License Tax - County	\$ 10,039.99	\$ 10,137.43	\$ 10,332.71	\$ 9,000.00	\$ 10,000.00					
2231-701-0000	Interest	-	-	-	-	-					
2231-891-0000	Other - Miscellaneous Operating	-	-	-	-	-					
	Total Receipts	\$ 10,039.99	\$ 10,137.43	\$ 10,332.71	\$ 9,000.00	\$ 10,000.00					
	Total Receipts/Balances	\$ 57,962.24	\$ 65,939.67	\$ 71,878.71	\$ 79,556.27	\$ 83,556.27					
	Expenditure										
2231-330-599-0000	Other - Other Expenses	\$ 2,160.00	\$ 4,393.67	\$ 1,322.44	\$ 6,000.00	\$ 6,000.00					
	Total Expenditures	\$ 2,160.00	\$ 4,393.67	\$ 1,322.44	\$ 6,000.00	\$ 6,000.00					
	Fund Balance 12/31	\$ 55,802.24	\$ 61,546.00	\$ 70,556.27	\$ 73,556.27	\$ 77,556.27					

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:		2023	2024	2025	2026	2027
Coronavirus Relief Fund						
	Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue						
2272-511-0000	Other - Federal Receipts	\$ -	\$ -	\$ -	\$ -	\$ -
2272-701-0000	Interest	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Receipts	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Receipts/Balances	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditure						
2272-220-490-0000	Other - Supplies and Materials	\$ -	\$ -	\$ -	\$ -	\$ -
2272-220-599-0000	Other - Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
2272-910-910-0000	Transfers - Out	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
	Fund Balance 12/31	\$ -	\$ -	\$ -	\$ -	\$ -

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:	EMS	2023		2024		2025		2026		2027	
		Receipts		Receipts		Receipts		Receipts		Receipts	
	Fund Balance 1/1	\$ 776,432.35	\$	769,222.82	\$	929,318.08	\$	920,998.59	\$	773,498.59	\$
	Revenue										
	Other - Charges for Services	\$ 870,306.82	\$	997,902.09	\$	1,219,244.79	\$	1,100,000.00	\$	1,100,000.00	\$
2281-299-0000	Fees	1,800.00		2,090.00		5,625.00		-		-	
2281-302-0000	Other	-		-		2,809.86		-		-	
2281-891-0000	Transfers - In	-		-		-		-		-	
2281-931-0000		-		-		-		-		-	
	Total Receipts	\$ 872,106.82	\$	999,992.09	\$	1,227,679.65	\$	1,100,000.00	\$	1,100,000.00	\$
	Total Receipts/Balances	\$ 1,648,539.17	\$	1,769,214.91	\$	2,156,997.73	\$	2,020,998.59	\$	1,873,498.59	\$
	Expenditure										
	Salaries - Trustees	-	\$	-	\$	-	\$	-	\$	-	\$
2281-230-111-0000	Salary - Township Fiscal Officer	-		-		-		-		-	
2281-230-121-0000	Other - Salaries	-		-		-		-		-	
2281-230-190-0000	Medicare	-		-		-		-		-	
2281-230-213-0000	Ohio Police and Fire Pension Fund	-		-		-		-		-	
2281-230-215-0000	Medical/Hospitalization	-		-		-		-		-	
2281-230-221-0000	Life Insurance	-		-		-		-		-	
2281-230-222-0000	Dental Insurance	-		-		-		-		-	
2281-230-223-0000	Vision Insurance	-		-		-		-		-	
2281-230-224-0000	Other - Professional and Technical Services (Misc)	-		-		-		-		-	
2281-230-319-0105	Repairs and Maintenance (Vehicles)	60,000.00		64,810.56		70,896.10		70,000.00		65,000.00	
2281-230-323-0110	Pymt to Another Political Subdivision	17,631.09		15,554.04		15,446.33		20,000.00		20,000.00	
2281-230-370-0000	Operating Supplies (Fuel)	459,040.00		460,082.00		512,687.00		515,000.00		520,000.00	
2281-230-420-0101	Small Tools and Minor Equipment (Computers)	29,130.13		24,227.32		21,402.19		25,000.00		30,000.00	
2281-230-430-0109	Other - Supplies and Materials	131,385.67		96,670.38		103,720.01		210,000.00		180,000.00	
2281-230-490-0000	Other - Other Expenses (Community Paramedicine)	177,291.21		173,818.59		157,625.67		200,000.00		200,000.00	
2281-230-599-0164	Motor Vehicles	4,838.25		4,733.94		5,006.27		7,500.00		7,500.00	
2281-230-750-0000		-		-		349,215.57		200,000.00		-	
	Total Expenditures	\$ 879,316.35	\$	839,896.83	\$	1,235,999.14	\$	1,247,500.00	\$	1,022,500.00	\$
	Fund Balance 12/31	\$ 769,222.82	\$	929,318.08	\$	920,998.59	\$	773,498.59	\$	850,998.59	\$

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:	FEMA Grant	2023		2024		2025		2026		2027	
		Receipts		Receipts		Receipts		Receipts		Receipts	
	Fund Balance 1/1	\$ 56,930.00	\$	-	\$	-	\$	-	\$	-	\$
	Revenue										
2901-519-0000	Other - Federal Receipts	\$ -	\$	-	\$	-	\$	-	\$	-	\$
	Total Receipts	\$ -	\$	-	\$	-	\$	-	\$	-	\$
	Total Receipts/Balances	\$ 56,930.00	\$	-	\$	-	\$	-	\$	-	\$
	Expenditure										
2901-220-740-0000	Machinery, Equipment and Furniture	\$ 56,930.00	\$	-	\$	-	\$	-	\$	-	\$
	Total Expenditures	\$ 56,930.00	\$	-	\$	-	\$	-	\$	-	\$
	Fund Balance 12/31	\$ -	\$	-	\$	-	\$	-	\$	-	\$

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:	2023	2024	2025	2026	2027
OneOhio Opioid Funds					
Fund Balance 1/1	\$ 4,263.66	\$ 15,411.65	\$ 40,265.28	\$ 50,939.95	\$ 34,939.95
Revenue					
Other - State Receipts	\$ 11,147.99	\$ 34,433.63	\$ 18,374.67	\$ 12,000.00	\$ 15,000.00
Total Receipts	\$ 11,147.99	\$ 34,433.63	\$ 18,374.67	\$ 12,000.00	\$ 15,000.00
Total Receipts/Balances	\$ 15,411.65	\$ 49,845.28	\$ 58,639.95	\$ 62,939.95	\$ 49,939.95
Expenditure					
Other - Professional and Technical Services	\$ -	\$ 9,580.00	\$ 7,700.00	\$ 12,000.00	\$ 12,000.00
Other - Other Expenses	\$ -	\$ -	\$ -	\$ 16,000.00	\$ -
Total Expenditures	\$ -	\$ 9,580.00	\$ 7,700.00	\$ 28,000.00	\$ 12,000.00
Fund Balance 12/31	\$ 15,411.65	\$ 40,265.28	\$ 50,939.95	\$ 34,939.95	\$ 37,939.95

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:		2023	2024	2025	2026	2027
Capital Improvements						
	Fund Balance 1/1	\$ -	\$ 647,631.66	\$ -	\$ -	\$ -
	Revenue		Receipts	Receipts	Receipts	Receipts
4301-931-0000	Transfers - In	\$ 1,231,231.66	\$ -	\$ -	\$ 343,132.06	\$ -
	Total Receipts	\$ 1,231,231.66	\$ -	\$ -	\$ 343,132.06	\$ -
	Total Receipts/Balances	\$ 1,231,231.66	\$ 647,631.66	\$ -	\$ 343,132.06	\$ -
	Expenditure		Actual	Actual	Approp	Approp
4301-220-790-0000	Other - Capital Outlay	\$ -	\$ -	\$ -	\$ 283,132.06	\$ -
4301-410-720-0000	Buildings	100,000.00	-	-	60,000.00	-
4301-760-720-0000	Buildings	483,600.00	647,631.66	-	-	-
	Total Expenditures	\$ 583,600.00	\$ 647,631.66	\$ -	\$ 343,132.06	\$ -
	Fund Balance 12/31	\$ 647,631.66	\$ -	\$ -	\$ -	\$ -

TRURO TOWNSHIP, FRANKLIN COUNTY
Tax Budget
 Year 2027

Fund Name:	Cemetery Bequest	2023		2024		2025		2026		2027	
		Receipts		Receipts		Receipts		Receipts		Receipts	
	Fund Balance 1/1	\$ 68,536.31	\$	68,602.21	\$	70,558.28	\$	73,937.91	\$	75,737.91	\$
	Revenue										
4951-701-0000	Interest	\$ 65.90	\$	1,956.07	\$	3,379.63	\$	1,800.00	\$	1,500.00	\$
	Total Receipts	\$ 65.90		\$ 1,956.07		\$ 3,379.63		\$ 1,800.00		\$ 1,500.00	
	Total Receipts/Balances	\$ 68,602.21		\$ 70,558.28		\$ 73,937.91		\$ 75,737.91		\$ 77,237.91	
	Expenditure										
4951-410-420-0000	Operating Supplies	\$ -	\$	-	\$	-	\$	-	\$	-	\$
	Total Expenditures	\$ -		\$ -		\$ -		\$ -		\$ -	
	Fund Balance 12/31	\$ 68,602.21		\$ 70,558.28		\$ 73,937.91		\$ 75,737.91		\$ 77,237.91	