



Trustee Meeting Agenda

Board of Trustees

Thursday, February 12, 2026 – 4:00 P.M.

Truro Township Fire Station #161

Toni Kleckley
Pat Mahaffey
Dennis Nicodemus

Jason W. Nicodemus, Administrator

If you have questions regarding this agenda please contact the Township Administrator at 614-866-1317.

CALL TO ORDER

Pledge of Allegiance

Roll Call

GUEST COMMENTS

OATHS of OFFICE

1. Firefighter/Paramedic – Jerry J. Groves
2. EMS Coordinator – Michael Pfaff

APPROVAL OF MINUTES

3. January 8, 2026 – Organizational/Regular Meeting

LEGISLATION

4. Resolution 2026-05 Resolution Opposing Aqua Ohio Rate Increases for Water and Sewer Services
5. Resolution 2026-06 2026 Permanent Appropriations Budget
6. Resolution 2026-07 Risk Management Insurance Renewal – The Ohio Plan

FUNCTION/SERVICE REPORTS

7. Fire Chief
8. Fiscal Officer
9. Administrator

TRUSTEE REPORTS

NEW/OLD BUSINESS

OTHER

10. Approval of Accounts Payable and Payroll
11. Next Regular Meeting – March 5, 2026

EXECUTIVE SESSION

ADJOURNMENT



The Truro Township Trustees held a regular and organizational meeting Thursday, January 8, 2026, at 4:00 pm at Station 161. Present were Administrator Jason Nicodemus, Trustees Dennis Nicodemus, Toni Kleckley and Pat Mahaffey, Fiscal Officer Natalie Nicodemus, and Chief Bryan.

The Meeting was called to order with the pledge and roll call.

Organizational Meeting

Toni Kleckley made a motion to nominate Pat Mahaffey to be Chairman of the Board of Trustees. There was no second on the motion.

Pat Mahaffey nominated Dennis Nicodemus to be Chairman of the Board of Trustees. Dennis Nicodemus seconded. Pat Mahaffey and Dennis Nicodemus voted yes. Toni Kleckley voted no.

Dennis Nicodemus nominated Pat Mahaffey to be Vice Chairman of the Board of Trustees. Pat Mahaffey seconded. Pat Mahaffey and Dennis Nicodemus voted yes. Toni Kleckley voted no.

Dennis Nicodemus made motion to establish regular monthly meetings at 4:00 p.m., first Thursday of each month at Township Fire Station #161, 6900 East Main Street. Dennis Nicodemus seconded. Pat Mahaffey and Dennis Nicodemus voted yes. Toni Kleckley voted no.

Dennis Nicodemus made a motion to authorize elected officials and department heads to attend national and state conferences. Pat Mahaffey seconded. All in favor.

Dennis Nicodemus made a motion to approve Trustees and Fiscal Officer to be paid by salary. Pat Mahaffey seconded. All in favor.

Regular Meeting

Dennis Nicodemus moved to approve meeting minutes from the December 4 regular meeting. Pat Mahaffey seconded. All in favor.

Resolution 2026-01: Resolution declaring the intent to conduct internet auctions for the sale of unneeded, obsolete or unfit personal property of Truro Township for the calendar year 2026. Pat Mahaffey seconded. All in favor.



Resolution 2026-02: Resolution appointing Trustee Board Members to the Volunteer Firefighter's Dependent Fund for the Year 2026. Pat Mahaffey seconded.

Discussion: Toni Kleckley asked for an explanation of the duties of the Volunteer Firefighter's Dependent Fund. Toni also asked who the people are that will be designated as the board members. Jason answered that Dennis Nicodemus and Toni Kleckley were listed as the designated board members, two fire department representatives (Walker Mees and Jacob Lutz) and one resident Chris Long. All in favor.

Resolution 2026-03: Resolution adopting Township Policy #36 - Tax Exempt Certificate and Sales Tax. Pat Mahaffey seconded. All in favor.

Resolution 2026-04: Resolution authorizing and adopting the rates for 2026 EMS billing. Pat Mahaffey seconded. All in favor.

Fire Department

Asst Chief Bryan: runs in December

- EMS runs 375
- Fire runs 155
- Community Paramedic CPU 6

The new engine is expected to be delivered in April 2026 now. Was originally scheduled for the end of 2026.

Re-chasis of the extra medic will begin in January and should be back to department by April 2026.

Upcoming Community Events:

- None scheduled at this time.

The department has accepted the retirement letter from Jeremie Heizer. His last day will be February 3, 2026.

Chief Bryan requested a motion to declare vacancy for EMS Coordinator which was vacated by the retirement of Lt. Tim Perry effective December 31, 2025.

Dennis Nicodemus made a motion to declare a vacancy for EMS Coordinator. Toni Kleckley seconded. All in favor.

Chief Bryan requested a motion to promote Michael Pfaff to EMS Coordinator.

Dennis Nicodemus made a motion to promote Michael Pfaff to EMS Coordinator. Toni Kleckley seconded. All in favor.



Chief Bryan requested a motion to declare vacancies for 2 Full Time Firefighter positions. Dennis Nicodemus made a motion to declare vacancies for 2 Full Time Firefighter positions. Toni Kleckley seconded. All in favor.

Chief Bryan requested a motion to promote Jerry Groves from Part Time to Full Time Firefighter. Dennis Nicodemus made a motion to promote Jerry Groves from Part Time to Full Time Firefighter. Toni Kleckley seconded. All in favor.

Chief Bryan requested a motion to offer conditional employment to Josh Kritchfield as a Full Time Firefighter pending pre-employment physical. Dennis Nicodemus made a motion to offer conditional employment to Josh Kritchfield as a Full Time Firefighter. Pat Mahaffey seconded. All in favor.

Chief Bryan requested a motion to authorize the department to add 4 members to the part time firefighter roster. Dennis Nicodemus made a motion to hire 4 Part Time Firefighters. Toni Kleckley seconded. All in favor.

Roads and Cemetery Superintendent report provided by Jason Nicodemus Received a quote for patching and painting of the interior of the Mausoleum. This is necessary due to water damage sustained prior to the new roof installation. The quote for \$58,000 will be presented to the Trustees for review.

Thank you to Greg for salting roads when inclement weather came in last month.

Administration

Fiscal Officer's report: Approved December 2025 bank reconciliation.

Administrator Jason Nicodemus:

Year End preparations are still underway with financial reporting being processed by the end of January.

Presented quotes for copier leases as the current one is set to expire in March 2026. Quotes were obtained from Visual Edge IT and Modern Office Methods. We did not ask for a quote from the current provider, Comdoc/Xerox due to ongoing customer service issues. Jason's recommendation is to proceed with Modern Office Methods. Dennis Nicodemus made a motion to enter into a copier lease with Modern Office Methods. Pat Mahaffey seconded. All in favor.

Township has received speeding complaints on Quincy Drive. We are working with Franklin County to see what options there are to reduce speeding.

Truro Township was asked by the consumer council to join other Townships in opposition of the proposed rate increase with Aqua Ohio/PUCO. If we decide to join the opposition, we will need to pass a resolution at the February meeting. An increase is proposed at 17% water services and 30% water and sewer.

Dennis Nicodemus requested that Jason bring the resolution to oppose the increase to the February meeting and we would vote on it then.

Resolution 2025-20 was passed at the November meeting declaring the Ingersoll Rand R7.5i Fixed Speed 10 HP Rotary Screw Air Compressor as surplus. We would like to amend that resolution as the unit can be used by West Licking Fire by the mechanic that conducts preventive maintenance and repairs on our fleet. Dennis Nicodemus made a motion to not declare the Ingersoll Rand R7.5i Fixed Speed 10 HP Rotary Screw Air Compressor as surplus and donate it to West Licking Fire. Pat Mahaffey seconded. All in favor.

Trustee Reports

Toni Kleckley: Toni spoke about Ohio Township Day being February 1st and asked if we would be doing anything as a Township to celebrate. The Ohio Township Association has educational flyers available.

Pat Mahaffey and Dennis Nicodemus both welcome Trustee Toni Kleckley to the Truro Township. They also expressed gratitude to everyone involved in planning Tyler Norwood's funeral.

Pat Mahaffey: "I would like to say something about what it means to be a Trustee. You can see we have a lot of firefighters here tonight and we are responsible for their safety. Politics do not belong in this room. We run as non-partisans for a reason. So every motion we pass, every check we sign, every promotion we make, every new person we hire, has a direct effect not only on the safety of the firefighters but also the community at large. It is a very important thing. I think we witnessed how important it is when we lost a firefighter a couple of weeks ago. We not only had an outpouring from our community, but across central Ohio. And so, I take that responsibility very seriously. I always have since we have been here. I have mentioned before that it is hard sometimes to look at that stack of checks and feel comfortable in signing those things because when I first started, the firefighters asked me to run because there was a guy here that did not want to spend the money. And there was a check in there today that reminded me of it. It's \$63,000 for SCBA equipment and that was exactly the thing that he wouldn't sign the check for. He didn't feel like the Township should spend the money on that sort of thing. It would only take one firefighter having that equipment fail to die on the job and it's my responsibility to get levies passed, to approve budgets, and to



support everybody at this Township in order to not only keep them safe but keep the community safe.”

New Business

NONE

Old Business

NONE

Dennis Nicodemus moved to approve payroll of \$494,470.25 and bills of \$415,816.67 for December. Pat Mahaffey seconded. All in favor.

Dennis Nicodemus moved to authorize the Fiscal Officer to pay the bills and payroll for January. Pat Mahaffey seconded. All in favor.

Pat Mahaffey made a motion to adjourn at 4:32 pm.

The next regular meeting will be Thursday, February 12, 2026 at 4:00 pm at Station 161. (Date change due to scheduling conflicts)

Trustee Dennis Nicodemus Trustee Pat Mahaffey Trustee Toni Kleckley

Fiscal Officer Natalie Nicodemus



RESOLUTION NO. 2026-05

Opposing Aqua Ohio's Request to Increase Water and Sewer Rates and Requesting that the Public Utilities Commission of Ohio Deny the Utilities Request

WHEREAS, some of Truro Township's residents currently receive water and sewer service from Aqua Ohio; and

WHEREAS, Aqua Ohio has filed with the Public Utilities Commission of Ohio, in Case Nos. 25-0594-WW-AIR and 25-0593-ST-Air, et al, a request to increase the rates for water and sewer service rates provided to consumers, including the residents of Truro Township, Ohio; and

WHEREAS, Aqua Ohio's proposal, if adopted, will increase monthly utility charges to Truro Township, Ohio residents at a time when many residents are struggling with inflation and other proposed utility bill increases for electric and natural gas; and

WHEREAS, Truro Township, Ohio residents served by Aqua Ohio could be charged an additional \$11.94 per month for water service and \$16.86 per month for sewer service for a total proposed \$28.80 per month increase; and

WHEREAS, frequent increases in water and sewer rates negatively impact on our efforts to attract new businesses and jobs, act to depress the housing market and place an undue burden on all residents, including the elderly, and those living on fixed incomes.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Truro Township, County of Franklin, State of Ohio:

SECTION 1. That the Board of Trustees of Truro Township do hereby oppose Aqua Ohio's proposal to increase rates for water and sewer services to Truro Township, Ohio residents and request that the Public Utilities Commission of Ohio deny such rate increase to consumers.

SECTION 2. That the Board is hereby authorized and directed to forward a certified copy of this Resolution to the Public Utilities Commission of Ohio, Attn: Docketing Division

(Case Nos. 25-0594-WW-Air and 25-0593-ST-AIR), 180 E. broad Street, Columbus, Ohio 43215-3793.

SECTION 3. This Resolution shall be effective immediately or at the earliest date allowed by law.

SECTION 4. That the Township Fiscal Officer be and hereby is instructed to record this Resolution in the appropriate resolution book.

SECTION 5. That it is found and determined that all formal actions of this Board concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Roll call vote:

Pat Mahaffey, Trustee	Aye/Nay
Dennis Nicodemus, Trustee	Aye/Nay
Toni Kleckley, Trustee	Aye/Nay

Adopted February 12, 2026

_____	_____	_____
Trustee	Trustee	Trustee

Attest:

Fiscal Officer

TOWNSHIP PERMANENT APPROPRIATION RESOLUTION

Rev. Code, Sec. 5705.38

The Board of Trustees of Truro Township, Franklin County, met in regular session on February 12, 2026 at Truro Township Fire Station 161, 6900 E. Main Street in Reynoldsburg, Ohio, with the following members present:

Dennis Nicodemus
Pat Mahaffey
Toni Kleckley

Mr./Mrs. Dennis Nicodemus moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Truro Township, Franklin County, Ohio, that to provide for the permanent current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending **December 31, 2026**, the attached sums be and the same hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as on the attached sheets.

Mr./Mrs. _____ seconded the Resolution, and the roll call vote for its adoption was as follows:

Mr. Pat Mahaffey _____ AYE

Mr. Dennis Nicodemus _____ AYE

Mrs. Toni Kleckley _____ AYE

Adopted February 12, 2026

Clerk, Board of Township Trustees

THE STATE OF OHIO, FRANKLIN COUNTY, ss:

I, Natalie Nicodemus, Fiscal Officer of the Board of Trustees of Truro Township, Franklin County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing resolution has been compared by me with the said original and that the same is true and correct copy thereof.

WITNESS my signature, this 12th day of February, 2026

Year

Township Fiscal Officer

Filed _____, _____
Year

County Auditor

By _____
Deputy

PERMANENT APPROPRIATIONS RESOLUTION 2026

TRURO TOWNSHIP, FRANKLIN COUNTY
Permanent Appropriations Budget
Year 2026

RECAP - ALL FUNDS

Fund	Temporary Appropriations	Supplemental Appropriation	Permanent Appropriations	Difference
General	\$ 796,274.00		\$ 826,774.00	\$ 30,500.00
Motor Vehicle License Tax	\$ 1,300.00		\$ 1,300.00	\$ -
Gasoline Tax	\$ 110,634.00		\$ 112,634.00	\$ 2,000.00
Cemetery	\$ 22,350.00		\$ 22,350.00	\$ -
Fire	\$ 10,579,607.00		\$ 10,610,607.00	\$ 31,000.00
Permissive License Tax	\$ 6,000.00		\$ 6,000.00	\$ -
Coronavirus Relief	\$ -		\$ -	\$ -
American Rescue Plan	\$ -		\$ -	\$ -
EMS	\$ 997,500.00		\$ 1,247,500.00	\$ 250,000.00
FEMA Grant	\$ -		\$ -	\$ -
OneOhio Opioid	\$ 12,000.00		\$ 12,000.00	\$ -
General (Bond) (Note) Retirement	\$ -		\$ -	\$ -
Capital Improvements	\$ 110,000.00		\$ 110,000.00	\$ -
Public Works Commission	\$ -		\$ -	\$ -
Cemetery Bequest	\$ -		\$ -	\$ -
Total	<u><u>\$ 12,635,665.00</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 12,949,165.00</u></u>	<u><u>\$ 313,500.00</u></u>

TRURO TOWNSHIP, FRANKLIN COUNTY

Permanent Annual Budget

Year 2026

Fund Name: General		2022	2023	2024	2025	2026
Expenditure		Actual	Actual	Actual	Approp	Approp
1000-110-111-0000	Salaries - Trustees	\$ 70,847.00	\$ 73,495.13	\$ 75,477.23	\$ 76,806.00	\$ 79,814.00
1000-110-121-0000	Salary - Fiscal Officer	33,292.22	33,875.11	34,319.79	35,076.00	35,690.00
1000-110-130-0000	Salary - Administrator	95,730.16	98,412.30	117,084.28	126,100.00	126,300.00
1000-110-211-0000	Ohio Public Employees Retirement	28,455.95	29,415.11	31,857.07	33,500.00	33,900.00
1000-110-213-0000	Medicare	2,904.74	2,979.78	3,285.95	3,500.00	3,510.00
1000-110-221-0000	Medical/Hospitalization	30,580.00	33,469.10	36,100.00	39,100.00	39,100.00
1000-110-222-0000	Life Insurance	124.20	124.20	124.20	125.00	125.00
1000-110-223-0000	Dental Insurance	1,434.36	1,435.00	1,515.00	1,750.00	1,750.00
1000-110-224-0000	Vision Insurance	355.92	355.92	355.92	360.00	360.00
1000-110-230-0000	Workers Compensation	2,463.95	1,851.61	2,058.21	5,000.00	140,000.00
1000-110-240-0000	Unemployment Compensation	-	-	-	-	-
1000-110-311-0000	Accounting and Legal Fees	14,187.50	15,312.50	14,250.00	25,000.00	75,000.00
1000-110-312-0000	Auditing Services	10,000.00	-	10,859.40	-	12,000.00
1000-110-313-0000	UAN Fee	4,296.00	4,296.00	4,296.00	4,300.00	4,300.00
1000-110-314-0000	Tax Collection Fees	12,492.62	11,446.21	15,144.13	18,000.00	18,000.00
1000-110-315-0000	Election Expense	14,386.79	-	14,000.00	15,000.00	15,000.00
1000-110-316-0000	Engineering Services	1,896.79	120,000.00	-	-	-
1000-110-319-0105	Other - Professional Services (Misc)	-	-	-	-	1,200.00
1000-110-319-0200	Other Professional Services - Paycor	2,394.07	2,799.08	2,936.79	3,500.00	30,000.00
1000-110-330-0000	Travel and Meeting Expense	103.54	320.00	738.00	500.00	1,000.00
1000-110-342-0000	Postage	600.00	603.00	800.00	1,000.00	1,000.00
1000-110-343-0000	Postage Machine Rental	300.00	300.00	354.52	375.00	375.00
1000-110-370-0000	Payment to Another Political Subdivision (BOH)	6,322.45	6,500.00	6,500.00	8,000.00	8,500.00
1000-110-381-0000	Property Insurance Premiums	13,450.61	14,146.30	19,264.00	26,000.00	60,000.00
1000-110-383-0000	Fidelity Bond Premiums	50.00	50.00	1,127.00	50.00	50.00
1000-110-410-0000	Office Supplies	400.00	527.80	800.00	800.00	800.00
1000-110-430-0000	Small Tools and Minor Equipment	-	-	-	-	-
1000-110-519-0000	Other - Dues and Fees	2,200.00	2,500.00	2,500.00	3,000.00	3,000.00
1000-110-599-0000	Other - Other Expenses	2,256.73	2,919.53	38,350.67	5,000.00	8,000.00
1000-120-720-0000	Buildings	-	-	-	-	-
1000-120-730-0000	Improvement of Sites	-	-	-	-	-
1000-190-351-0000	Electricity	14,196.54	12,903.43	12,146.86	18,000.00	18,000.00
1000-190-740-0000	Machinery, Equipment and Furniture	25,436.15	-	-	18,000.00	-
1000-910-910-0000	Transfers - Out	-	1,231,231.66	-	-	110,000.00
Total Expenditures		\$ 391,158.29	\$ 1,701,268.77	\$ 446,245.02	\$ 467,842.00	\$ 826,774.00

TRURO TOWNSHIP, FRANKLIN COUNTY

Permanent Annual Budget

Year 2026

Fund Name: Motor Vehicle License Tax

	2022	2023	2024	2025	2026
	Actual	Actual	Actual	Approp	Approp
Expenditure					
2011-330-323-0000 Repairs and Maintenance	\$ 335.13	\$ 273.31	\$ 310.90	\$ 500.00	\$ 500.00
2011-330-400-0000 Supplies and Materials	712.75	624.08	599.04	800.00	800.00
Total Expenditures	\$ 1,047.88	\$ 897.39	\$ 909.94	\$ 1,300.00	\$ 1,300.00

TRURO TOWNSHIP, FRANKLIN COUNTY
Permanent Annual Budget
 Year 2026

Fund Name: Gasoline Tax

	2022	2023	2024	2025	2026
Expenditure	Actual	Actual	Actual	Approp	Approp
Salaries - Trustees	\$ -	\$ -	\$ -	\$ -	\$ -
Salary - Township Fiscal Officer	-	-	-	-	-
Other - Salaries	47,176.09	50,577.86	53,341.87	57,350.00	60,197.00
Ohio Public Employees Retirement	6,683.36	7,258.46	7,602.00	8,100.00	8,450.00
Medicare	656.06	732.68	773.78	840.00	875.00
Medical/Hospitalization	10,971.51	11,861.22	12,794.25	14,000.00	14,000.00
Life Insurance	124.20	124.20	124.20	125.00	125.00
Dental Insurance	389.16	390.00	415.00	475.00	475.00
Vision Insurance	110.52	110.52	110.52	112.00	112.00
Workers Compensation	887.69	444.81	509.01	1,400.00	2,000.00
Other - Employee Reimbursement	43.08	-	-	-	-
Other - Professional and Tech Services (Paycor)	659.14	705.36	816.79	1,000.00	1,000.00
Repairs and Maintenance	133.71	-	566.69	1,000.00	1,000.00
Property Insurance Premiums	2,181.18	2,020.90	2,400.00	2,400.00	2,400.00
Operating Supplies	665.88	62.31	885.19	1,500.00	1,500.00
Operating Supplies - Fuel	2,816.72	2,283.73	1,667.56	3,000.00	3,000.00
Small Tools and Minor Equipment	-	419.99	4,831.50	1,500.00	1,500.00
Other - Supplies and Materials	2,883.01	2,138.94	1,744.82	3,500.00	3,000.00
Other - Other Expenses	6,239.01	1,153.44	6,000.00	3,000.00	5,000.00
Motor Vehicles	57,908.88	-	-	-	-
Other - Capital Outlay	-	-	-	8,000.00	8,000.00
Total Expenditures	\$ 140,529.20	\$ 80,284.42	\$ 94,583.18	\$ 107,302.00	\$ 112,634.00

TRURO TOWNSHIP, FRANKLIN COUNTY
Permanent Annual Budget

Year 2026

Fund Name:	Cemetery	2022		2023		2024		2025		2026	
	Expenditure	Actual		Actual		Actual		Approp		Approp	
2041-410-111-0000	Salaries - Trustees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2041-410-121-0000	Salary - Township Fiscal Officer	-	-	-	-	-	-	-	-	-	-
2041-410-190-0000	Other - Salaries	-	-	-	-	-	-	-	-	-	-
2041-410-211-0000	Ohio Public Employees Retirement	-	-	-	-	-	-	-	-	-	-
2041-410-319-0000	Other - Professional and Technical Services	3,850.00	1,400.00	1,400.00	3,150.00	3,150.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
2041-410-323-0000	Repairs and Maintenance	1,000.00	630.38	630.38	552.41	552.41	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2041-410-351-0000	Electricity	553.33	567.09	567.09	610.96	610.96	700.00	700.00	700.00	700.00	700.00
2041-410-383-0000	Fidelity Bond Premiums	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2041-410-430-0000	Small Tools and Minor Equipment	499.98	375.25	375.25	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2041-410-490-0000	Other - Supplies and Materials	932.03	1,400.00	1,400.00	1,377.88	1,377.88	1,400.00	1,400.00	1,400.00	1,600.00	1,600.00
2041-410-599-0000	Other	2,159.83	11,210.19	11,210.19	1,115.54	1,115.54	2,000.00	2,000.00	2,000.00	14,000.00	14,000.00
Total Expenditures		\$ 9,045.17	\$ 15,632.91	\$ 15,632.91	\$ 6,856.79	\$ 6,856.79	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ 22,350.00	\$ 22,350.00

TRURO TOWNSHIP, FRANKLIN COUNTY
Permanent Annual Budget

Year 2026

Fund Name:

Fire

	2022	2023	2024	2025	2026
Expenditure	Actual	Actual	Actual	Approp	Approp
Salaries - Trustees	\$ -	\$ -	\$ -	\$ -	\$ -
Salary - Fiscal Officer	-	-	-	-	-
Other - Salaries (Retirements)	-	-	-	-	-
Other - Salaries (Full-time)	4,960,000.00	5,183,740.59	5,517,309.85	5,600,000.00	5,700,000.00
Other - Salaries (Part-time)	80,000.00	25,542.00	35,662.50	50,000.00	100,000.00
Ohio Public Employees Retirement	-	-	-	-	-
Social Security	5,007.11	2,001.55	2,214.48	3,100.00	6,200.00
Medicare	71,204.81	76,065.32	78,406.81	82,000.00	84,100.00
Ohio Police and Fire Pension Fund	1,192,000.00	1,295,876.10	1,283,999.99	1,344,000.00	1,368,000.00
Medical/Hospitalization	1,021,678.99	1,094,994.28	1,179,202.01	1,290,000.00	1,376,000.00
Life Insurance	5,457.92	5,451.35	5,850.00	5,950.00	5,950.00
Dental Insurance	52,816.71	50,887.40	54,726.75	59,500.00	59,500.00
Vision Insurance	13,898.95	13,769.35	13,786.99	15,800.00	15,800.00
Workers Compensation	58,396.96	46,048.49	52,759.19	60,000.00	-
Other - Employee Reimbursement	6,705.00	1,450.51	3,161.51	15,000.00	15,000.00
Accounting and Legal Fees	38,062.50	41,437.50	38,250.00	38,250.00	-
Tax Collection Fees	132,700.00	127,917.11	124,360.75	130,000.00	157,000.00
Training Services	59,395.98	39,157.95	58,170.57	90,000.00	80,000.00
Other - Professional Services (Misc)	94,923.20	110,913.70	122,050.69	135,000.00	180,000.00
Other - Professional Services (Paycor)	9,000.00	9,837.42	11,543.92	13,000.00	-
Repairs and Maintenance (Turn-Out)	-	3,600.36	1,295.72	20,000.00	25,000.00
Repairs and Maintenance (Misc)	126,206.64	130,000.00	139,512.84	150,000.00	175,000.00
Repairs and Maintenance (Equipment)	1,442.73	1,507.20	2,713.61	3,000.00	3,000.00
Repairs and Maintenance (Vehicles)	23,700.29	53,642.44	30,474.03	35,000.00	35,000.00
Repairs and Maintenance (Buildings)	7,562.92	9,674.50	9,865.15	10,000.00	10,000.00
Repairs and Maintenance (Station 161)	54,422.35	15,107.49	41,895.40	30,000.00	30,000.00
Repairs and Maintenance (Station 162)	93,293.64	162,940.59	69,457.94	40,000.00	40,000.00
Telephone	21,950.72	30,207.35	29,234.82	35,000.00	40,000.00
Electricity (161)	26,000.00	20,363.39	16,170.82	20,000.00	20,000.00
Electricity (162)	24,294.97	19,824.07	16,415.65	20,000.00	20,000.00
Water and Sewage (161)	5,891.68	5,474.85	5,542.64	6,000.00	6,000.00
Water and Sewage (162)	3,066.52	3,625.52	4,000.00	6,000.00	6,000.00
Natural Gas (161)	8,539.56	9,106.91	6,323.59	9,000.00	9,000.00
Natural Gas (162)	8,474.46	8,949.07	7,316.65	9,000.00	12,000.00
Property Insurance Premiums	20,999.21	24,250.80	24,600.00	25,000.00	-
Office Supplies	2,952.64	3,720.15	1,758.10	3,000.00	3,000.00
Operating Supplies (Cleaning)	9,919.10	11,067.47	11,605.65	12,000.00	12,000.00

2191-220-420-0101	Operating Supplies (Fuel)	30,366.03	25,366.51	23,591.17	35,000.00	35,000.00
2191-220-420-0102	Operating Supplies (Tires)	5,609.55	4,700.44	1,704.69	5,000.00	5,000.00
2191-220-420-0103	Operating Supplies (Uniforms)	21,484.38	28,968.60	57,182.11	50,000.00	65,000.00
2191-220-420-0104	Operating Supplies (Turn-Out)	62,048.81	38,856.69	66,677.39	60,000.00	60,000.00
2191-220-420-0105	Operating Supplies (Misc)	669.39	502.86	240.13	1,200.00	1,200.00
2191-220-430-0105	Small Tools and Minor Equipment (Misc)	1,166.72	2,690.90	4,720.69	5,000.00	5,000.00
2191-220-430-0106	Small Tools and Minor Equipment (Radios)	623.25	3,447.26	17,698.30	20,000.00	20,000.00
2191-220-430-0107	Small Tools and Minor Equipment (Tools)	37,673.75	29,958.11	39,705.53	30,000.00	30,000.00
2191-220-430-0108	Small Tools and Minor Equipment (Equipment)	71,008.20	23,478.47	14,374.16	80,000.00	209,000.00
2191-220-430-0109	Small Tools and Minor Equipment (Computers)	13,641.80	11,720.13	12,919.52	15,000.00	15,000.00
2191-220-519-0000	Other - Dues and Fees	1,785.00	1,734.00	1,799.58	2,000.00	3,000.00
2191-220-599-0105	Other - Other Expenses (Misc)	34,578.14	50,522.74	55,400.00	87,000.00	87,000.00
2191-220-599-0112	Other - Other Expenses (Fitness)	18,183.35	19,573.83	20,000.00	10,000.00	10,000.00
2191-220-599-0161	Other - Other Expenses (161)	-	-	-	-	-
2191-220-599-0163	Other - Other Expenses (Prevention)	11,031.02	13,936.05	14,909.52	15,000.00	20,000.00
2191-220-750-0000	Motor Vehicles	89,477.77	59,426.00	-	-	100,000.00
2191-220-750-0161	Lease Payment - Fire Engine	103,300.47	79,747.47	182,960.96	-	-
2191-810-810-0000	Principal Payments - Bonds	115,000.00	120,000.00	120,000.00	256,700.00	266,817.00
2191-830-830-0000	Interest Payments	53,543.76	51,393.76	48,993.76	92,860.00	85,040.00
2191-910-910-0000	Transfers - Out	-	-	-	-	-
	Salaries - Administrator	-	-	-	-	-
	Total Expenditures	\$ 8,911,156.95	\$ 9,204,176.60	\$ 9,682,516.13	\$ 10,129,360.00	\$ 10,610,607.00

TRURO TOWNSHIP, FRANKLIN COUNTY

Permanent Annual Budget

Year 2026

Fund Name: Permissive Motor Vehicle License Tax

	2022	2023	2024	2025	2026
	Actual	Actual	Actual	Approp	Approp
2231-330-599-0000 Expenditure					
Other - Other Expenses	\$ 6,477.44	\$ 2,160.00	\$ 4,393.67	\$ 6,000.00	\$ 6,000.00
Total Expenditures	<u>\$ 6,477.44</u>	<u>\$ 2,160.00</u>	<u>\$ 4,393.67</u>	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>

TRURO TOWNSHIP, FRANKLIN COUNTY

Permanent Annual Budget

Year 2026

Fund Name: Coronavirus Relief Fund

	2022	2023	2024	2025	2026
	Actual	Actual	Actual	Approp	Approp
Expenditure					
2272-220-490-0000 Other - Supplies and Materials	\$ -	\$ -	\$ -	\$ -	\$ -
2272-220-599-0000 Other - Other Expenses					
2272-910-910-0000 Transfers - Out					
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -

TRURO TOWNSHIP, FRANKLIN COUNTY

Permanent Annual Budget

Year 2026

Fund Name: American Rescue Plan Funds

	2022	2023	2024	2025	2026
	Actual	Actual	Actual	Approp	Approp
Expenditure					
2273-220-190-0000 Other - Salaries	\$ -	\$ 148,000.00	\$ -	\$ -	\$ -
2273-330-599-0000 Other - Other Expenses	72,063.43	-	4,000.00	-	-
Total Expenditures	\$ 72,063.43	\$ 148,000.00	\$ 4,000.00	\$ -	\$ -

TRURO TOWNSHIP, FRANKLIN COUNTY
Permanent Annual Budget
 Year 2026

Fund Name: EMS

	2022	2023	2024	2025	2026
Expenditure	Actual	Actual	Actual	Approp	Approp
2281-230-111-0000 Salaries - Trustees	\$ -	\$ -	\$ -	\$ -	\$ -
2281-230-121-0000 Salary - Township Fiscal Officer	-	-	-	-	-
2281-230-190-0000 Other - Salaries	-	-	-	-	-
2281-230-213-0000 Medicare	-	-	-	-	-
2281-230-215-0000 Ohio Police and Fire Pension Fund	-	-	-	-	-
2281-230-221-0000 Medical/Hospitalization	-	-	-	-	-
2281-230-222-0000 Life Insurance	-	-	-	-	-
2281-230-223-0000 Dental Insurance	-	-	-	-	-
2281-230-224-0000 Vision Insurance	-	-	-	-	-
2281-230-319-0105 Other - Professional and Technical Services (Misc)	47,818.49	60,000.00	64,810.56	65,000.00	70,000.00
2281-230-323-0110 Repairs and Maintenance (Vehicles)	9,309.20	17,631.09	15,554.04	20,000.00	20,000.00
2281-230-370-0000 Pymt to Another Political Subdivision	434,472.00	459,040.00	460,082.00	513,000.00	515,000.00
2281-230-420-0101 Operating Supplies (Fuel)	33,941.34	29,130.13	24,227.32	30,000.00	25,000.00
2281-230-430-0109 Small Tools and Minor Equipment (Computers)	39,827.56	131,385.67	96,670.38	105,000.00	210,000.00
2281-230-490-0000 Other - Supplies and Materials	192,992.03	177,291.21	173,818.59	200,000.00	200,000.00
2281-230-599-0164 Other - Other Expenses (Community Paramedicine)	131.89	4,838.25	4,733.94	7,500.00	7,500.00
2281-230-750-0000 Motor Vehicles	-	-	-	350,000.00	200,000.00
Total Expenditures	\$ 758,492.51	\$ 879,316.35	\$ 839,896.83	\$ 1,290,500.00	\$ 1,247,500.00

TRURO TOWNSHIP, FRANKLIN COUNTY

Permanent Annual Budget

Year 2026

Fund Name:	FEMA Grant					
		2022	2023	2024	2025	2026
	Expenditure	Actual	Actual	Actual	Approp	Approp
2901-220-740-0000	Machinery, Equipment and Furniture	\$ -	\$ 56,930.00	\$ -	\$ -	\$ -
	Total Expenditures	\$ -	\$ 56,930.00	\$ -	\$ -	\$ -

TRURO TOWNSHIP, FRANKLIN COUNTY

Permanent Annual Budget

Year 2026

Fund Name: OneOhio Opioid Funds		2022	2023	2024	2025	2026
Expenditure		Actual	Actual	Actual	Approp	Approp
2902-220-319-0000	Other - Professional and Technical Services	\$ -	\$ -	\$ 9,580.00	\$ 12,000.00	\$ 12,000.00
2902-220-599-0000	Other - Other Expenses	-	-	-	-	-
Total Expenditures		\$ -	\$ -	\$ 9,580.00	\$ 12,000.00	\$ 12,000.00

TRURO TOWNSHIP, FRANKLIN COUNTY
Permanent Annual Budget
 Year 2026

Fund Name: General (Bond) (Note) Retirement

	2022	2023	2024	2025	2026
Expenditure	Actual	Actual	Actual	Approp	Approp
3101-820-820-0000 Principal Payments - Notes	\$ -	\$ -	\$ -	\$ -	\$ -
3101-830-830-0000 Interest Payments	-	-	-	-	-
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -

TRURO TOWNSHIP, FRANKLIN COUNTY
Permanent Annual Budget
 Year 2026

Fund Name: Capital Improvements

	2022	2023	2024	2025	2026
	Actual	Actual	Actual	Approp	Approp
Expenditure					
4301-220-790-0000 Other - Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 110,000.00
4301-410-720-0000 Buildings	-	100,000.00	-	-	-
4301-760-720-0000 Buildings		483,600.00	647,631.66	-	-
Total Expenditures	\$ -	\$ 583,600.00	\$ 647,631.66	\$ -	\$ 110,000.00

TRURO TOWNSHIP, FRANKLIN COUNTY
Permanent Annual Budget
Year 2026

Fund Name: Public Works Commission Project

	2022	2023	2024	2025	2026
Expenditure	Actual	Actual	Actual	Approp	Approp
4401-330-790-0000 Other - Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -

TRURO TOWNSHIP, FRANKLIN COUNTY

Permanent Annual Budget

Year 2026

Fund Name: Cemetery Bequest

	2022	2023	2024	2025	2026
	Actual	Actual	Actual	Approp	Approp
4951-410-420-0000 Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -



RESOLUTION NO. 2026-07

To Authorize the Renewal of Risk Management
Coverage with Ohio Plan Risk Management, Inc.
for Truro Township

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Truro Township,
County of Franklin, State of Ohio:

SECTION 1. That the Township Administrator be authorized and directed to execute
the Risk Management Coverage attached hereto and made a part hereof as if fully rewritten
herein.

SECTION 2. The renewal with the Ohio Plan Risk Management, Inc. shall be for the
period of March 10, 2026 through March 10, 2027.

SECTION 3. This Resolution shall be effective immediately or at the earliest date
allowed by law.

SECTION 4. That the Township Fiscal Officer be and hereby is instructed to record this
Resolution in the appropriate resolution book.

Adopted February 12, 2026

Trustee

Trustee

Trustee

Attest:

Fiscal Officer



Ohio Plan Package Proposal

Truro Township

P.O. Box 647

Reynoldsburg, OH 43068

Effective Date of Coverage: 03/10/26 to 03/10/27

► **Prepared by:**
Rinehart, Walters, Danner Insurance
446 Park Avenue, West
Mansfield, OH 44901

BOARD OF DIRECTORS

With history dating back to 1988, the Ohio Plan Risk Management, Inc. (Ohio Plan) was formed to provide affordable, comprehensive property and liability coverage to Ohio's public entities. The Ohio Plan is managed by a board of directors composed of individual representatives from a diverse selection of local governments. The board of directors ensures the Ohio Plan meets the common needs of all its members.

Board Officers

<u>Joel Montgomery</u> Ohio Plan – President City of Wooster Wayne County jmontgomery@woosteroh.com	<u>Jim Crandall, CPA</u> Ohio Plan – Vice President Muskingum Watershed Conservancy District Tuscarawas County jcrandall@mwcd.org	<u>Jamie Giguere</u> Ohio Plan - Secretary City of Wauseon Fulton County jamie.giguere@cityofwauseon.com
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Board Members

<u>John Applegate</u> City of Union Montgomery County japplegate@unionoh.org	<u>Erika Buri</u> Outdoor Sylvania Lucas County eburi@olanderpark.com	<u>Katie Eviston</u> City of Springfield Clark County Keviston@springfieldohio.gov
<u>Chris Gilbert</u> Springfield Township Hamilton County cgilbert@springfieldtp.org	<u>Mike Mallis</u> City of Bedford Cuyahoga County Mmallis@bedfordoh.gov	<u>Joseph F. Stefanov</u> City of New Albany Franklin County jstefanov@newalbanyohio.org
<u>Jennifer Wilder</u> Washington Township Montgomery County Jennifer.wilder@washingtontp.org	<u>Jeff Wright</u> Hamilton Township Warren County jwright@hamilton-township.org	

Entity Name: Truro Township

SUMMARY OF COVERAGE

PROPERTY COVERAGE	LIMITS
Building and Personal Property	\$14,032,909
Specific Building and Personal Property	\$0
<i>See the Property Schedule for those locations covered on a blanket limit vs. specific basis.</i>	
Flood and Mudslide	Not Covered
Earthquake and Volcanic Eruption	Not Covered
Business Income with Extra Expense	\$500,000
Legal Liability – Real Property	\$1,000,000
Ordinance or Law Coverage	\$500,000
Deductibles	
Building and Personal Property	\$2,500
Electric Substations and Transformers	\$10,000
Flood and Mudslide	Not Covered
Earthquake and Volcanic Eruption	Not Covered
Unmanned Aerial Systems	
Causes of Loss	Special Form
Coinsurance	Agreed Amount
Valuation	See Property Schedule
<u>Additional Property Coverage/Extensions</u>	
Accounts Receivable	\$250,000
Animal Mortality/Injury	\$40,000
Arson Reward	\$25,000
Athletic Fields – Natural and Artificial Turf	\$200,000
Builders Risk	\$500,000
Cemetery Buildings	\$25,000
Claim Preparation Expense	\$50,000
Commandeered Property	\$100,000
Crime Reward	\$1,000 Per Person Subject to \$5,000 Maximum
Electronic Data	\$1,000
Expediting Expense	\$250,000

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Entity Name: Truro Township

SUMMARY OF COVERAGE

Additional Property Coverage/Extensions

Fine Arts	\$25,000
Fire Department Service Charge	Actual Fire Department Service Charge
Fire Protective Devices	\$5,000
Lock Re-Keying	\$2,500
Newly Acquired/Constructed	
Building	\$2,000,000
Personal Property	\$1,000,000
Non-owned Detached Trailers	\$5,000
Outdoor Property	\$100,000
Paved Surfaces	\$100,000
Personal Effects of Employees – Per Claim	\$2,500
Pollutant Clean-up	\$100,000
Property in Transit	\$100,000
Property Off Premises	\$10,000
Spoilage	\$25,000
Underground Pipes, Flues or Drains	\$1,000,000
Unnamed Location	\$750,000
Utility Services (Off Premises Power Interruption)	\$25,000
Valuable Papers – Cost to Research	\$250,000
No Foundations Exclusion	

EQUIPMENT BREAKDOWN COVERAGE

LIMITS

Property Damage – Any One Accident	\$14,032,909
Deductibles	
Property Damage	\$2,500
Deep Well Pumps, Electrical Substations and Transformers	\$10,000

Entity Name: Truro Township

PROPERTY SCHEDULE

PREM #	BLDG #	DESCRIPTION	ADDRESS	BUILDING LIMIT	PERSONAL PROPERTY LIMIT	PROPERTY IN OPEN LIMIT	VALUATION ⁽¹⁾	SPECIFIC LIMIT
1	1	Mausoleum	Cemetery	\$184,263	\$0	\$0	RC	
2	1	Fire House	6305 E. Livingston Ave.	\$5,108,904	\$510,892	\$0	RC	
2	2	Vehicle Storage Bldg	6305 E. Livingston Ave. (rear)	\$1,157,688	\$0	\$0	RC	
3	1	Storage/Workshop Cemetery	1576 S. Lancaster Ave.	\$38,192	\$17,708	\$0	RC	
4	1	Fire Station	6900 EAST MAIN ST.	\$6,488,516	\$526,746	\$0	RC	
TOTAL				\$12,977,563	\$1,055,346	\$0		

⁽¹⁾ RC Replacement Cost
 ACV Actual Cash Value
 FRC Functional Replacement Cost
 HV Historical Value

Entity Name: Truro Township

SUMMARY OF COVERAGE

SPECIAL PROPERTY COVERAGE

LIMITS

Special Property - Scheduled	\$720,735
Special Property - Unscheduled Equipment (Any one item \$15,000 or less)	\$158,495
Deductible	\$500

Causes of Loss	Special Form
Valuation	Replacement Cost

SCHEDULED FINE ARTS COVERAGE

LIMITS

Fine Arts - Scheduled	\$0
Deductible	Not Covered

Causes of Loss	Special Form
Valuation	Market Value

TRANSMISSION AND DELIVERY LINE COVERAGE

LIMITS

Transmission And Deliver Line	\$0
Deductible	Not Covered

Causes of Loss	Special Form
Valuation	Replacement Cost

COMPUTER COVERAGE

LIMITS

Computer Equipment	\$79,931
Media and Data	\$6,660
Property Away from Premises	\$5,000
Computer Virus	\$1,000

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Business Income	Not Covered
Extra Expense	\$5,000
Deductibles	
Computer Equipment	\$250
Business Income	Not Covered
Extra Expense	None
Causes of Loss	Special Form
Valuation	
Computer Equipment	Replacement Cost
Data and Media	Reconstruction Cost

Entity Name: Truro Township

SPECIAL PROPERTY SCHEDULE

ITEM#	DESCRIPTION	SERIAL NO.	VALUE
1	Life Pack w/Power Supply (3)		\$47,959
2	2 - AED		\$6,660
3	Stainless Steel Fire Extingisher Trainer Tool		\$13,323
4	2-Bullard Thermal Imaging Camera - 6 Vision 3-BST		\$43,961
5	Bauer Breathing Air Compressor	7442	\$55,951
6	NIEDNER HOSE TESTER/BLEED CAP		\$5,351
7	2 AUTOPULSE RESUSCITATION SYSTEMS		\$23,421
8	MISC PORTABLE & MOBILE RADIOS		\$337,975
9	2 - Power supplies		\$7,994
10	EXMARK Z S-SERIES 48" ZERO TURN MOWER MDL LZS651CK	315641875	\$14,342
11	AED PRO SEMI-AUTO/MANUAL		\$4,907
12	7 AED PLUS W/COVER		\$9,006
13	STRYKER MODEL 6252 STAIR PRO CHAIR		\$3,994
14	MISC EQUIP IN/ON 2017 FORD	3063	\$35,269
15	EXMARK 48" LZER Z E-SERIES ZERO TURN MOWER	408687167	\$9,627
16	2022 JOHN DEERE 3038E COMPACT UTILITY TRAC W/FRONT	1LV3038EENN138214	\$28,477
17	JOHN DEERE 370B BACKHOE TRACTOR ATTACHMENT, 12' BU	1LV0370BHN0040928	\$8,854
18	2022 JOHN DEERE 835MHC GATOR W/WINCH KIT	1M0835MRLNM050678	\$36,280
19	FRONTIER FL1061 61" FLAIL MOWER	1XFFL10XLR0240299	\$4,828
20	2025 KUBOTA RTV-X1130WL-H UTV	A5KN1GDBASG012703	\$22,556
TOTAL			\$720,735

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FINE ARTS SCHEDULE

ITEM#	DESCRIPTION	VALUE
TOTAL		\$0

Entity Name: Truro Township

SUMMARY OF COVERAGE

CRIME COVERAGE	LIMITS
Public Employee Dishonesty ¹	\$100,000
Inside the Premises – Theft of Money and Security	\$50,000
Outside the Premise	\$50,000
Forgery and Alterations	\$50,000
Computer Fraud ¹	\$50,000
Funds Transfer Fraud ¹	\$50,000
Social Engineering Fraud ²	\$25,000
Destruction of Electronic Data or Computer Programs	\$5,000
Telephone Toll Fraud	\$5,000
Credit, Debit or Charge Cards	\$5,000

Deductibles

Public Employee Dishonesty	\$1,000
Inside the Premises	\$250
Outside the Premise	\$250
Forgery and Alterations	\$250
Computer Fraud	\$250
Funds Transfer Fraud	\$250
Social Engineering Fraud	\$250
Destruction of Electronic Data or Computer Programs	\$250
Telephone Toll Fraud	\$250
Credit, Debit or Charge Cards	\$250

1. Social Engineering Fraud is specifically excluded from the noted coverage agreements and only available under the separate Social Engineering Fraud coverage agreement.
2. Employees must make a reasonable effort to verify, but not through email, the authenticity of any change of account request or transfer instruction.

CRIME POSITION/INDIVIDUAL SCHEDULE			
POSITION	INDIVIDUAL'S FULL NAME	LIMIT	EXCESS OF BOND

Entity Name: Truro Township

SUMMARY OF COVERAGE

LIABILITY COVERAGE

LIMITS

General Liability

Bodily Injury and Property Damage – Each Occurrence	\$5,000,000
General Aggregate	\$7,000,000
Personal & Advertising Injury – Each Offense	\$5,000,000
Medical Expense – Per Person	\$10,000
Medical Expense – Any One Accident	\$50,000
Deductible	\$0
Unmanned Aerial Systems	Not Covered
Unmanned Aerial Systems Deductible	Not Covered

Coverage Extensions

Cemetery Professional

Governmental Medical

See Liability Exposures Schedule, if applicable

Employee Benefits Liability

Each Incident	\$5,000,000
Annual Aggregate	\$7,000,000
Deductible	\$0

Employers Liability

Bodily Injury by Accident – Each Accident	\$5,000,000
Bodily Injury by Disease – Each Employee	\$5,000,000
Bodily Injury by Disease – Aggregate	\$5,000,000
Deductible	\$0

PRIOR ACTS COVERAGE

RETROACTIVE DATES

Auto Liability	3/10/1998
General Liability	3/10/1998
Employee Benefits	3/10/1998
Public Officials and Employment Practices Liability	3/10/1998

Entity Name: Truro Township

LIABILITY EXPOSURES SCHEDULE

OPERATIONS/EXPOSURE AND EXPOSURE BASE	SUBCONTRACTED (YES/NO)	DESCRIPTION	EXPOSURE AMOUNT
Other	No	Retention Basins	1
Street & Roads - Miles	No	Each Mile	4
Inflatable Amusement Devices - Owned	No	INFLATABLE HAS WALLS/WALK THRU	1

Entity Name: Truro Township

SUMMARY OF COVERAGE

LIABILITY COVERAGE

LIMITS

Public Officials Errors and Omissions Liability

Each Wrongful Act	\$5,000,000
Annual Aggregate	\$7,000,000
Errors and Omissions Deductible	\$1,000

Employment Practices Liability

Each Wrongful Act	\$5,000,000
Annual Aggregate	\$7,000,000
Employment Practices Deductible	\$1,000
Back Wages – Annual Aggregate	\$25,000
Back Wages Deductible	\$1,000

Non-Monetary Defense

Annual Aggregate	\$25,000
Deductible	\$1,000

Law Enforcement Liability

Each Wrongful Act	Not Covered
Annual Aggregate	Not Covered
Medical Expense – Per Person	Not Covered
Medical Expense – Any One Accident	Not Covered
Deductible	Not Covered

AUTOMOBILE COVERAGE

LIMITS

Bodily Injury and Property Damage Liability

Combined Single Limit – Each Accident	\$5,000,000
---------------------------------------	-------------

Uninsured/Underinsured Motorists Bodily Injury

Not Covered

Medical Payments – Each Accident

\$5,000

Automobiles

Refer to Auto Schedule

Deductibles

Liability

\$0

Comprehensive and Collision

Refer to Auto Schedule

The automobile coverage included in this quotation is subject to acceptable state motor vehicle reports. Automobile coverage may subsequently be excluded for any covered auto while being operated by a driver with an unacceptable report.

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Entity Name: Truro Township

AUTOMOBILE SCHEDULE

VEH#	INV#	YEAR	DESCRIPTION	VIN#	COST NEW	REPLACEMENT COST/STATED AMOUNT	DEPT	COMP DED.	COLL DED.	VALUATION
1		2007	American LaFrance	1AFA AAC GO7 RY89 163		\$255,715	Fire	\$500	\$500	RC
2		2008	Chevy Impala	0491	\$13,000		Administr ation	\$1,000	\$1,000	ACV
3		2002	KME Fire Truck	8557		\$314,204	Fire	\$500	\$500	RC
4		1958	Chevy Grass Truck	S#44 30	\$40,000		Fire	\$500	\$500	ACV
5		2009	Chevy 4500 Horton	6822		\$233,430	EMS	\$500	\$500	RC
6		2009	Pierce Tuc Pumper	4T1C A01A 39A0 10165		\$428,117	Fire	\$500	\$500	RC
7		2017	FORD EXPLORER	1FM5 K8AR 9HGB 33625	\$34,104		Fire	\$1,000	\$1,000	ACV
8		2014	FORD AMBULANC E	1FDU F5GT 6EEB 69667		\$257,755	EMS	\$500	\$500	RC
9		2017	FORD EXPLORER	1FM5 K8AR XHG D453 05	\$34,744		Fire	\$1,000	\$1,000	ACV
10		2017	BRAUN AMBULANC E	1FDU F5GT 6HEB 24684		\$228,717	Fire	\$1,000	\$1,000	RC
11		2017	FORD F550	3063	\$46,891		Streets	\$1,000	\$1,000	ACV
12		2018	CHEVY TAHOE	4051	\$50,616		Fire	\$1,000	\$1,000	ACV

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VEH#	INV#	YEAR	DESCRIPTION	VIN#	COST NEW	REPLACEMENT COST/STATED AMOUNT	DEPT	COMP DED.	COLL DED.	VALUATION
13		2019	FORD F250	1FT7 W2B6 4KED 39618	\$39,177		Fire	\$500	\$500	ACV
14		2019	FORD BRAUN AMB	1FDU F5GT 4KDA 17758		\$259,863	EMS	\$500	\$500	RC
15		2021	CHEVROLET COLORADO	1GCH SBEN 7M12 10575	\$29,215		Streets	\$500	\$500	ACV
16		2021	FORD EXPLORER	1FMS K8BH 3MG A589 39	\$29,939		Fire	\$500	\$500	ACV
17		2022	FORD F-350 DUMP	1FDR F3HN 4NDA 01722	\$57,396		Streets	\$500	\$500	ACV
18		2022	FORD EXPLORER	1FMS K8BH 1NGA 53918	\$30,573		Fire	\$500	\$500	ACV
19		2022	E-ONE FIRE ENGINE	4ENL AAA8 3N10 04565		\$571,313	Fire	\$500	\$500	RC
20		0	COYOTE REGADE 7X18 TRAILER	4C9B U182 8NLO 80607		\$4,000	Streets	\$500	\$500	RC
21		2023	FORD EXPEDITION	1FMJ U1J8 8PEA 06625	\$59,426		Fire	\$500	\$500	ACV
22		2023	FORD F550 BRAUN CHIEF XL MEDIC	1FDU FGT0 5BA0 3825		\$335,000	Fire	\$500	\$500	RC
TOTAL					\$465,081	\$2,888,114				

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Entity Name: Truro Township

SUMMARY OF COVERAGE

CYBER	LIMITS
Data Breach and Privacy Liability – Each Claim	\$250,000
Data Breach Loss to Member – Each Unauthorized Access	\$250,000
Electronic Media Liability – Each Claim	\$250,000
Breach Mitigation Expense – Each Unintentional Data Compromise	\$250,000
Bricking Sublimit	\$50,000
Policy Aggregate	\$250,000
Deductibles	
Data Breach and Privacy Liability	\$5,000
Data Breach Loss to Member	\$5,000
Electronic Media Liability	\$5,000
Breach Mitigation Expense	\$5,000
Bricking	\$5,000

TERRORISM COVERAGE LIMITS

Terrorism means an act, including the use of force or violence, of any person or group(s) of persons, whether acting alone or on behalf of or in connection with any organizations(s) committed for political, religious or ideological purposes including the intention to influence any government and/or to put the public in fear for such purposes.

Coverage Term – November 1, 2024 to November 1, 2025

Property

Building and Personal Property	\$15,508,730 ⁽¹⁾
Deductible	\$25,000

⁽¹⁾ Subject to a \$100,000,000 per occurrence limit and a \$100,000,000 aggregate limit per member for all covered losses with the exception of a \$1,000,000 Ohio Plan annual aggregate sublimit for Biological and Chemical Cleanup.

Liability

Each Occurrence per Member	\$5,000,000
Annual Aggregate per Member	\$7,000,000
Deductible	\$10,000

Entity Name: Truro Township

MALICIOUS ACT

COVERAGE DESCRIPTION	LIMITS
Malicious Act General Aggregate Limit	\$1,000,000
Death Benefit Aggregate Limit	\$1,000,000
Death Benefit Limit - Per Member	\$25,000
Medical Expense Aggregate Limit	\$25,000
Medical Expense Limit - Per Member	\$5,000
Funeral Services Aggregate Limit	\$25,000
Funeral Services Limit - Per Member	\$1,000
Personal Counseling Aggregate Limit	\$10,000
Personal Counseling Limit - Per Member	\$2,500
Travel Services Aggregate Limit	\$25,000
Travel Services Limit - Per Member	\$5,000

SUPPLEMENTARY PAYMENTS:

- Group Trauma Counseling Services
- Extra Security
- Temporary Workers
- Rental Substitute
- Job Retraining Expenses
- Recruitment Costs
- Crisis Management

COVERAGE:

Pays a death benefit, medical expenses and additional expenses in addition to the Supplementary Payments noted above as a result of bodily injury arising out of a malicious act including hostage taking.

WHO IS A MEMBER:

- Elected or Appointed Officials
- Employees, Temporary Workers, Authorized Volunteers
- Visitors, Customer, Contractors, and Vendors

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MAJOR EXCLUSIONS:

- Asbestos
- Lead
- Fungi or Bacteria
- Gang Members
- Pollution
- Suicide
- Toxic Materials
- War

Entity Name: Truro Township

GENERAL CONDITIONS

**NOTICE OF
CANCELLATION:**

The company will provide sixty (60) days written notice of cancellation or non-renewal except for non-payment of premium, which remains ten (10) days written notice.

POLICY CHANGES:

The policy contains all the agreements between the member and the Ohio Plan Risk Management Inc. concerning the property and liability coverage afforded. The Named Member is authorized to make changes in the terms of the policy with the consent of the Ohio Plan.

POLICY PREMIUM:

See Premium Summary

Once bound, premiums are fully earned unless the policy is cancelled by Ohio Plan Risk Management Inc. or a subsequent policy with no lapse in coverage issued. If Ohio Plan Risk Management Inc. cancel the policy the refund will be pro rata.

Premium financing is available upon request.

**COMMUNICABLE
DISEASE EXCLUSION**

This policy contains a communicable disease exclusion which excludes all liability, loss, injury or damage arising out of or contributed to or in connection with a communicable disease or fear or threat of a communicable disease. Please review your policy language fully to determine the extent of coverage.

**PERFLUOROALKYL OR
POLYFLUOROALKYL
SUBSTANCES
(PFAS) EXCLUSION**

This policy contains an exclusion which excludes all liability, loss, injury or damage arising out of or contributed to or in connection with a Perfluoroalkyl Or Polyfluoroalkyl Substances (PFAS's). Please review your policy language fully to determine the extent of coverage.

SILICA

This policy contains an exclusion which excludes all liability, loss, injury or damage arising out of or contributed to or in connection with a Silica. Please review your policy language fully to determine the extent of coverage.

Entity Name: Truro Township

PAYMENT SUMMARY

COVERAGE	PREMIUM
Package	\$59,541
Ohio Plan Advantage Premium Contribution	\$3,108
Total Annual Payment	\$56,433

OHIO PLAN ADVANTAGE

The Ohio Plan Advantage is available to members with 4 or more consecutive years of membership with the Ohio Plan. The Named Member received the following premium contribution.

Active Ohio Plan Member since	2008
Loss Ratio Points (Up to 60 points) (60 – 54 = Advantage Loss Ratio Points)	6
Risk Management Points (Up to 40 points)	40
Advantage Potential Premium Contribution	\$6,756
Advantage Final Premium Contribution	\$3,108

OPTIONS

NOTES

- Premium includes Ohio Plan's risk management services.

REINSURANCE

The following companies are the reinsurance companies providing strength to the Ohio Plan Risk Management Inc. including their A.M. Best ratings.

American Agricultural Insurance Company

AM Best Rating, A, X

Reinsuring the Ohio Plan since 2011

Berkley Insurance Company

AM Best Rating: A+, XV

Reinsuring the Ohio Plan since 2021

Berk Re Fac

AM Best Rating: A++, XV

Reinsuring the Ohio Plan since 2019

Chubb Group of Insurance Companies

AM Best Rating: A++, XV

Reinsuring the Ohio Plan since 2001

Convex Re Limited

A.M. Best Rating: A-, XIV

Reinsuring the Ohio Plan since 2020

Great American Insurance Company

AM Best Rating: A+, XIV

Reinsuring the Ohio Plan since 2012

Hannover Re

AM Best Rating: A+, XV

Reinsuring the Ohio Plan since 2017

Lloyd's of London

AM Best Rating: A, XV

Reinsuring the Ohio Plan since 2005

Markel Global Reinsurance Company

AM Best Rating: A, XIII

Reinsuring the Ohio Plan since 2006

Peak Reinsurance

AM Best Rating: A-, XII

Reinsuring the OSP since: 2023

Ryan Re

AM Best Rating: A+, XV

Reinsuring the Ohio Plan since 2019

Sompo Insurance Company

AM Best Rating: A+, XV

Reinsuring the Ohio Plan since 2003

Swiss Reinsurance America Corporation

AM Best Rating: A+, XV

Reinsuring the Ohio Plan since 2004

A.M. Best Rating Classifications

Secure Ratings

A++ and A+Superior

A and A-Excellent

B++ and B+Very Good

Vulnerable Ratings

B and B-Fair

C++ and C+Marginal

DPoor

SRating Suspended

Poor Ratings

E.....Under State Supervision

FIn Liquidation

Financial Size Category

XV \$2 Billion or Greater

XIV \$1.5 Billion to \$2 Billion

XIII \$1.25 Billion to \$1.5 Billion

XII \$1 Billion to \$1.25 Billion

XI \$750 Million to \$1 Billion

X \$500 Million to \$750 Million

IX \$250 Million to \$500 Million

VIII \$100 Million to \$250 Million

Note: Effective 11/1/2024, the Ohio Plan collects premium and makes claims payments for liability losses up to \$250,000 and covered property losses up to \$300,000.



Comprehensive Risk Management for Public Safety Organizations

Lexipol is America's leading provider of risk management solutions for public safety organizations. They provide police and fire departments with comprehensive, customizable, state-specific policies on a broad range of risk-centric topics, along with integrated Daily Training Bulletins that address department-specific policy areas – all through a unique web-based system.

Lexipol can help you address issues related to risk, liability, safety and best practices for your safety service departments. They also can help you comply with current laws and regulations and then document that you have trained your staff on approved policies.

Key Features and Benefits

There is no other system that offers the following integration in one package:

1. Lexipol provides comprehensive Ohio-specific policies written by legal and safety service professionals.
2. Supervisors can track staff training using reporting tools.
3. Lexipol experts constantly monitor major court decisions, legislation, and emerging trends affecting safety service operations and provide policy updates in response.
4. Lexipol archives your department's policy manual and Daily Training Bulletin records to provide an invaluable resource in defense litigation or personnel matters.
5. The Lexipol system allows cross-referencing to any accreditation standard.
6. Policy and training components are 100% web-based. There is no software to purchase or maintain.

Nationwide collaboration between the largest private network of legal and public safety experts and Lexipol's risk management tools provide agencies the most complete solution for policy manual management, training and documentation.

Customized Solutions

Lexipol now has a law enforcement policy manual designed specifically for small departments with 15 sworn officers or less. The manual is the same Ohio -Specific policy manual provided to larger departments, but the policies are configured for use by a typical small agency making the policy manual faster to implement. Let Lexipol do the heavy lifting and provide you with the policies your agency needs when you need them.

Lexipol Subscription Subsidy Program

All Ohio Plan members receive a 10% discount on Lexipol's subscription pricing. In addition, the Ohio Plan Board of Directors established a subsidy program to further assist members in maintaining:

- 1st Year Lexipol Subscription - 50% reimbursement
- 2nd Year Lexipol Subscription - 30% reimbursement
- 3rd Year Lexipol Subscription - 20% reimbursement

Ready for a demonstration to discuss the benefits for your agency? Contact